

OTAY MESA PUBLIC FACILITIES

TRANSPORTATION PROJECTS

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PALM AVENUE/I-805 INTERCHANGE - STAGE I

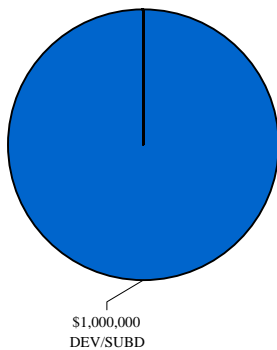
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-1.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$1,000,000	\$1,000,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$1,000,000	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: KRIS SHACKELFORD

TELEPHONE: (619) 533-3781

EMAIL: kshackelford@saniego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PALM AVENUE/I-805 INTERCHANGE - STAGE I

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-1.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT THE IMPROVEMENTS TO THE PALM AVENUE/I-805 INTERCHANGE. THE ENTIRE PROJECT INCLUDES: WIDENING OF THE EXISTING PALM AVENUE BRIDGE; WIDENING OF THE EXISTING ON AND OFF RAMPS; AND THE CONSTRUCTION OF TWO TRAFFIC SIGNALS, ONE AT EACH END OF THE BRIDGE ON PALM AVENUE. THE INTERCHANGE IMPROVEMENTS WILL BE CONSTRUCTED IN THREE STAGES WITH FOUR PHASES. THIS PROJECT ADDRESSES THE FIRST STAGE OF CONSTRUCTION WHICH WAS CONSTRUCTED CONCURRENT WITH THE INITIAL PHASE OF DEVELOPMENT OF THE PALM PROMENADE DEVELOPMENT.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY. IMPROVEMENTS TO THIS INTERCHANGE WILL ALSO HELP TO REDUCE TRAFFIC VOLUMES ON SR-905.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CONSTRUCTION COMPLETED.

CONTACT: KRIS SHACKELFORD

(619) 533-3781

EMAIL: kshackelford@saniego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PALM AVENUE/I-805 INTERCHANGE - STAGE II

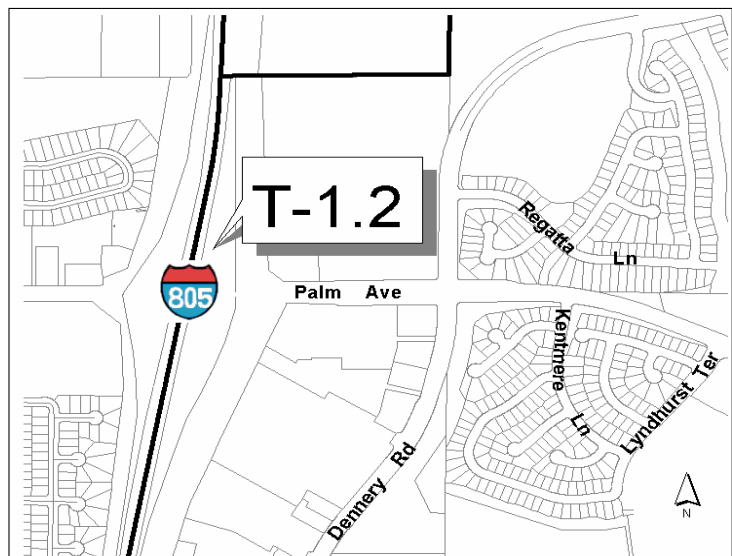
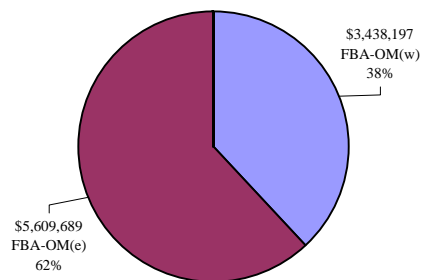
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-640.0

PROJECT: T-1.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$3,438,197	\$39,036	\$606,161		\$2,239,000	\$554,000		
FBA-OM(e)	\$5,609,689	\$54,892	\$1,054,797		\$3,325,000	\$1,175,000		
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$9,047,887	\$93,929	\$1,660,958	\$0	\$5,564,000	\$1,729,000	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: KRIS SHACKELFORD

TELEPHONE: (619) 533-3781

EMAIL: kshackelford@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PALM AVENUE/I-805 INTERCHANGE - STAGE II

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-640.0

PROJECT: T-1.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT THE IMPROVEMENTS TO THE PALM AVENUE/I-805 INTERCHANGE. THE ENTIRE PROJECT INCLUDES: WIDENING OF THE EXISTING PALM AVENUE BRIDGE; WIDENING OF THE EXISTING ON AND OFF RAMPS; AND THE CONSTRUCTION OF TRAFFIC SIGNALS FOR EACH RAMP. THE INTERCHANGE IMPROVEMENTS WERE DIVIDED INTO THREE STAGES. THIS PROJECT ADDRESSES THE SECOND STAGE OF CONSTRUCTION WHICH CONSISTS OF REPAIRS TO THE BRIDGE APPROACHES AND ABUTMENTS; BRIDGE WIDENING TO THE SOUTH; AND INSTALLATION OF SIDEWALK, SIGNAL, RE-STRIPING, AND SIGNAGE MODIFICATION.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY. IMPROVEMENTS TO THIS INTERCHANGE WILL ALSO HELP TO REDUCE TRAFFIC VOLUMES ON SR-905.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS: T-1.1, T-1.3 AND T-1.4 FOR ADDITIONAL INFORMATION.

SCHEDULE:

DESIGN - STAGE II	FY 2006
CONSTRUCTION - STAGE II	FY 2009

CONTACT: KRIS SHACKELFORD

TELEPHONE: (619) 533-3781

EMAIL: kshackelford@san Diego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

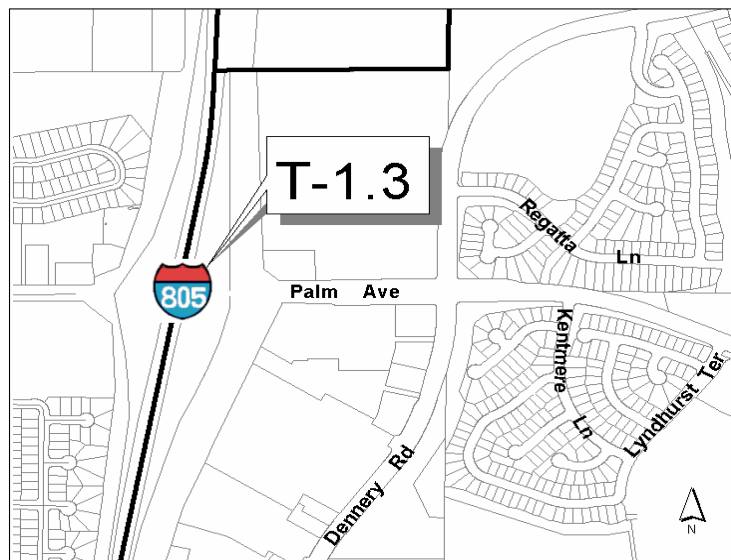
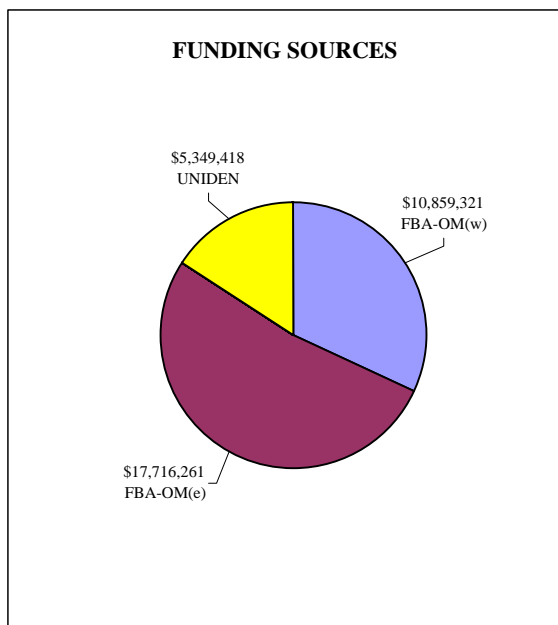
TITLE: PALM AVENUE/I-805 INTERCHANGE - STAGE III

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-640.0

PROJECT: T-1.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$10,859,321				\$813,200			\$1,016,500
FBA-OM(e)	\$17,716,261				\$1,326,800			\$1,658,500
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN	\$5,349,418							
TOTAL	\$33,925,000	\$0	\$0	\$0	\$2,140,000	\$0	\$0	\$2,675,000

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)		\$9,029,621						
FBA-OM(e)		\$14,730,961						
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$23,760,582	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: KRIS SHACKELFORD

TELEPHONE: (619) 533-3781

EMAIL: kshackelford@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PALM AVENUE/I-805 INTERCHANGE - STAGE III

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-640.0

PROJECT: T-1.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT THE IMPROVEMENTS TO THE PALM AVENUE/I-805 INTERCHANGE. THE ENTIRE PROJECT INCLUDES: WIDENING OF THE EXISTING PALM AVENUE BRIDGE; WIDENING OF THE EXISTING ON AND OFF RAMPS; AND THE CONSTRUCTION OF TRAFFIC SIGNALS FOR EACH RAMP. THE INTERCHANGE IMPROVEMENTS WERE DIVIDED INTO THREE STAGES. THIS PROJECT ADDRESSES THE THIRD STAGE WHICH CONSISTS OF BRIDGE WIDENING TO THE NORTH; RELOCATION OF NORTHBOUND ON-RAMP AND OFF-RAMP; AND CONSTRUCTION OF THE WIDENING OF THE TWO ON-RAMPS.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY. IMPROVEMENTS TO THIS INTERCHANGE WILL ALSO HELP TO REDUCE TRAFFIC VOLUMES ON SR-905.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS: T-1.1, T-1.2 AND T-1.4 FOR ADDITIONAL INFORMATION.

SCHEDULE:

ENVIRONMENTAL STUDIES - STAGE III FY 2008
DESIGN-STAGE III FY 2011
CONSTRUCTION - STAGE III FY 2013

CONTACT: KRIS SHACKELFORD

TELEPHONE: (619) 533-3781

EMAIL: kshackelford@san Diego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: PALM AVENUE/I-805 INTERCHANGE - STAGE IV

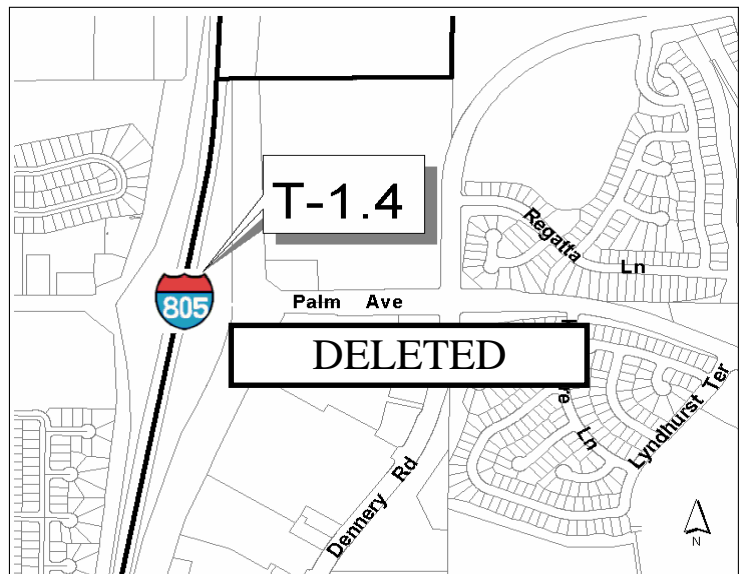
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-640.0

PROJECT: T-1.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PALM AVENUE/I-805 INTERCHANGE - STAGE IV

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-640.0

PROJECT:	T-1.4
COUNCIL DISTRICT:	8
COMMUNITY PLAN:	OM

DESCRIPTION:

PHASE IV IS DELETED. THE PROJECT HAS BEEN CONSOLIDATED INTO THREE STAGES AND ARE DESCRIBED ON PAGES 52-57.

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

SCHEDULE:

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OCEAN VIEW HILLS PKWY - PHASE I (North)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-681.0

PROJECT: T-2.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
PDIF (w) CR								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
PDIF (w) CR								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OCEAN VIEW HILLS PKWY - PHASE I (North)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-681.0

PROJECT: T-2.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

DESIGN AND CONSTRUCT OCEAN VIEW HILLS PARKWAY FROM I-805 TO A POINT 5,000 FEET SOUTHEASTERLY. THIS INCLUDES APPROXIMATELY 800 LINEAR FEET OF A 6-LANE PRIMARY ARTERIAL STREET AND 4,800 LINEAR FEET OF A 4-LANE MAJOR STREET. PORTIONS OF THE INITIAL PHASE ADJACENT TO THE PALM PROMENADE PROJECT WERE CONSTRUCTED AS A SUBDIVISION IMPROVEMENT.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY FOR THE RESIDENCES AND BUSINESSES TRAVELING TO, FROM AND THROUGH THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

THIS PROJECT IS BEING COMPLETED IN THREE PHASES, HOWEVER ALL OF THE APPROPRIATIONS AND EXPENDITURES ARE SHOWN IN THE THIRD AND FINAL PHASE OF THE PROJECT.

NOTES:

SEE COMPANION PROJECTS: T-2.2 AND T-2.3

SCHEDULE:

PHASE I COMPLETED.

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OCEAN VIEW HILLS PKWY - PHASE II (Central)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-681.0

PROJECT: T-2.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OCEAN VIEW HILLS PKWY - PHASE II (Central)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-681.0

PROJECT: T-2.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT OCEAN VIEW HILLS PARKWAY FROM THE SOUTHEASTERLY TERMINUS OF COMPANION PROJECT NO. T-2.1 TO A POINT 1,700 FEET SOUTHEASTERLY. THIS INCLUDES APPROXIMATELY 400 LINEAR FEET OF A 4-LANE MAJOR STREET AND 1,300 LINEAR FEET OF A 6-LANE MAJOR STREET.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

THIS PROJECT IS BEING COMPLETED IN THREE PHASES, HOWEVER ALL OF THE APPROPRIATIONS AND EXPENDITURES ARE SHOWN IN THE THIRD AND FINAL PHASE OF THE PROJECT.

NOTES:

SEE COMPANION PROJECTS: T-2.1 AND T-2.3.

SCHEDULE:

PHASE II COMPLETED.

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

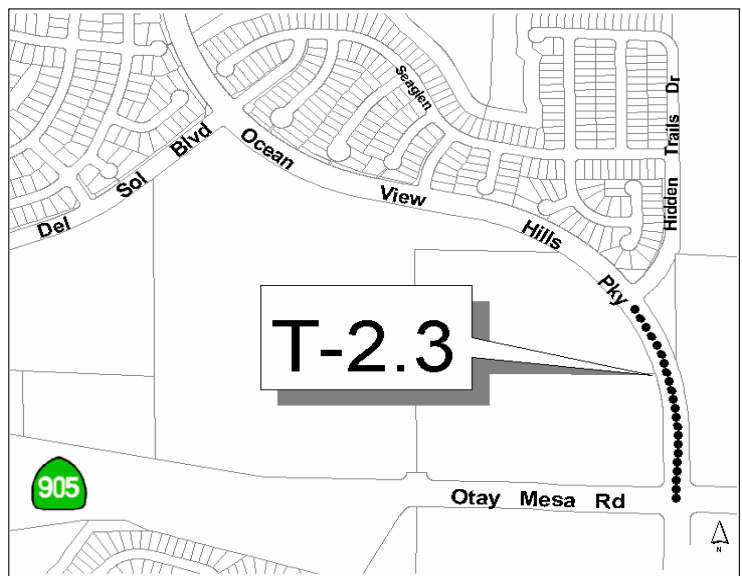
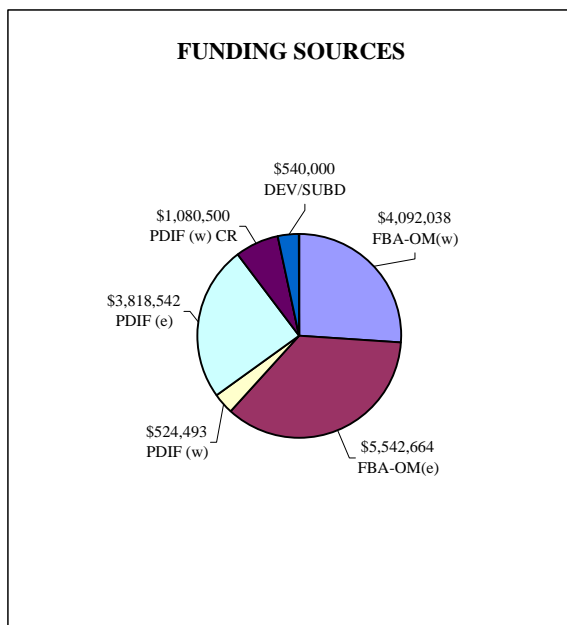
TITLE: OCEAN VIEW HILLS PKWY - PHASE III (South)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-681.0

PROJECT: T-2.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$4,092,038	\$2,856,938	\$663,107	\$571,993				
FBA-OM(e)	\$5,542,664	\$2,517,880	\$1,304,117	\$1,720,667				
PDIF (w)	\$524,493	\$524,493						
PDIF (e)	\$3,818,542	\$3,818,542						
PDIF (w) CR	\$1,080,500	\$1,080,500						
CITY								
DEV/SUBD	\$540,000	\$540,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$15,598,237	\$11,338,353	\$1,967,224	\$2,292,660	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
PDIF (w) CR								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OCEAN VIEW HILLS PKWY - PHASE III (South)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-681.0

PROJECT: T-2.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT OCEAN VIEW HILLS PARKWAY FROM THE SOUTHEASTERLY TERMINUS OF COMPANION PROJECT NO. T-2.2 TO OTAY MESA ROAD. THIS INCLUDES APPROXIMATELY 2,800 LINEAR FEET OF A 6-LANE MAJOR STREET.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

THIS PROJECT IS BEING COMPLETED IN THREE PHASES, HOWEVER ALL OF THE APPROPRIATIONS AND EXPENDITURES ARE SHOWN IN THE THIRD AND FINAL PHASE OF THE PROJECT.

NOTES:

SEE COMPANION PROJECTS: T-2.1 AND T-2.2.

SCHEDULE:

DESIGN	FY 2006
CONSTRUCTION	FY 2007

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DENNERY ROAD - (South)

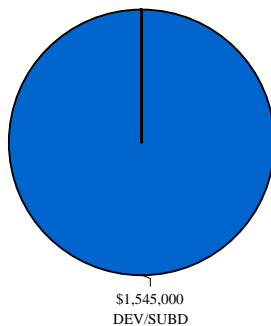
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-3.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$1,545,000	\$1,545,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$1,545,000	\$1,545,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DENNERY ROAD - (South)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-3.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT DENNERY ROAD SOUTH FROM PALM AVENUE SOUTHERLY TO DEL SOL BOULEVARD AS A 3-LANE MAJOR STREET.

JUSTIFICATION:

THIS PROJECT WAS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DENNERY ROAD - (North)

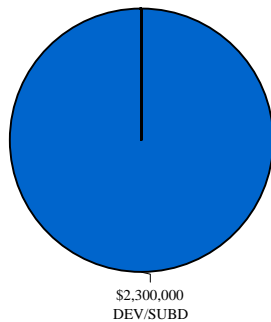
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-3.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$2,300,000	\$2,300,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$2,300,000	\$2,300,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DENNERY ROAD - (North)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT:	T-3.2
COUNCIL DISTRICT:	8
COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT APPROXIMATELY 1,500 LINEAR FEET AS A 4-LANE MAJOR STREET AND 2,400 LINEAR FEET AS A 4-LANE COLLECTOR STREET NORTHERLY OF PALM AVENUE WITHIN THE DENERRY RANCH PRECISE PLAN AREA.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECT: T-3.3

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL: _

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DENNERY ROAD - (East)

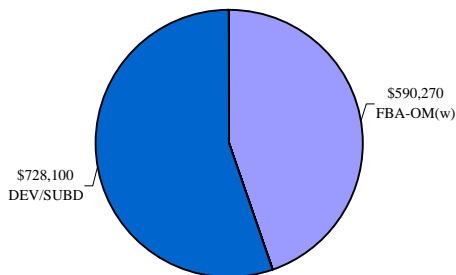
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-657.0

PROJECT: T-3.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$590,270						\$109,707	\$480,563
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$728,100	\$728,100						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$1,318,370	\$728,100	\$0	\$0	\$0	\$0	\$109,707	\$480,563

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DENNERY ROAD - (East)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-657.0

PROJECT: T-3.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT APPROXIMATELY 2,900 LINEAR FEET AS A 2-LANE COLLECTOR STREET NORTHERLY OF PALM AVENUE WITHIN THE DENNERY RANCH PRECISE PLAN AREA. THAT PORTION OF THE 2-LANE COLLECTOR STREET FRONTING MSCP OPEN SPACE WILL BE FINANCED WITH FBA FUNDS.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

THIS PROJECT IS EXPECTED TO BE COMPLETED BY THE DENNERY RANCH SUBDIVISION AND REIMBURSED BY FBA FUNDS FOR OPEN SPACE PORTIONS.

NOTES:

SEE COMPANION PROJECTS: T-3.2, T-3.4, T-3.5.

SCHEDULE:

PROJECT COMPLETED PENDING REIMBURSEMENT FOR OPEN SPACE PORTION.

CONTACT:

TELEPHONE:

EMAIL: _

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

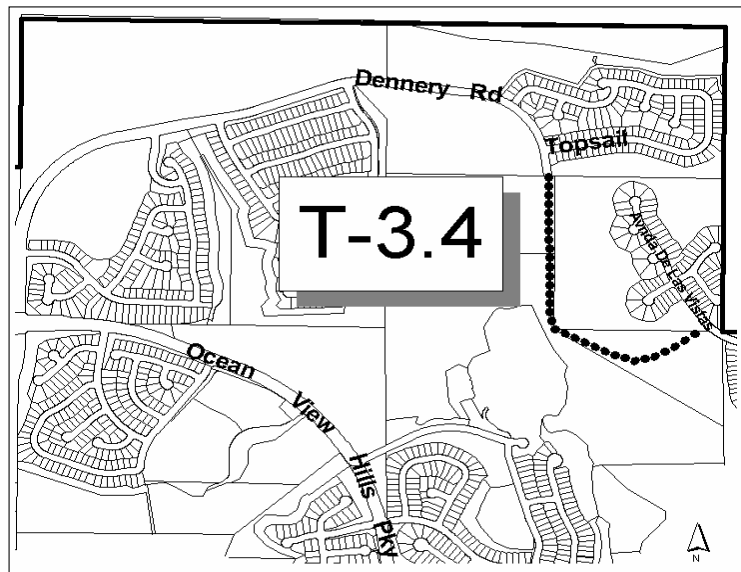
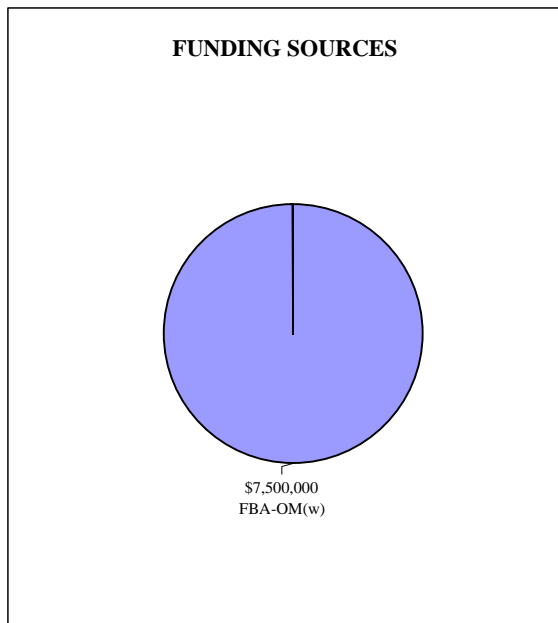
TITLE: DENNERY ROAD - AVENIDA DE LAS VISTAS CONNECTION

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-3.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$7,500,000							
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$7,500,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)				\$1,500,000	\$6,000,000			
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$1,500,000	\$6,000,000	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DENNERY ROAD - AVENIDA DE LAS VISTAS CONNECTION

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-3.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT APPROXIMATELY 2,310 LINEAR FEET AS A 2-LANE COLLECTOR STREET THROUGH MSCP OPEN SPACE TO PROVIDE LOCAL ACCESS TO THE ROBINHOOD RIDGE DEVELOPMENT. RIGHT OF WAY TO BE ACQUIRED CONCURRENTLY THROUGH THE OPEN SPACE AS A SUBDIVISION EXACTION.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

SIGNIFICANT COST INCREASES FOR THIS PROJECT BASED UPON UPDATED COST ESTIMATES.

NOTES:

FRONTAGE THROUGH MSCP OPEN SPACE SUBJECT TO CONFIRMATION. IF DEVELOPMENT IS PERMITTED CONTIGUOUS TO THE ROADWAY, THEN THAT PORTION OF THE ROADWAY FRONTING DEVELOPMENT WILL BE FUNDED AS A SUBDIVISION EXACTION. IF CONSTRUCTED BY SUBDIVIDER, REIMBURSEMENT FROM FBA FUNDS WILL ONLY BE PROVIDED FOR THE OPEN SPACE PORTIONS SUBJECT TO THE TERMS OF A REIMBURSEMENT AGREEMENT.
SEE COMPANION PROJECTS: T-3.2 AND T-3.3.

SCHEDULE:

DESIGN AND CONSTRUCTION IN FY 2015-2016.

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRIPLE PIPE CROSSING - DENNERY ROAD

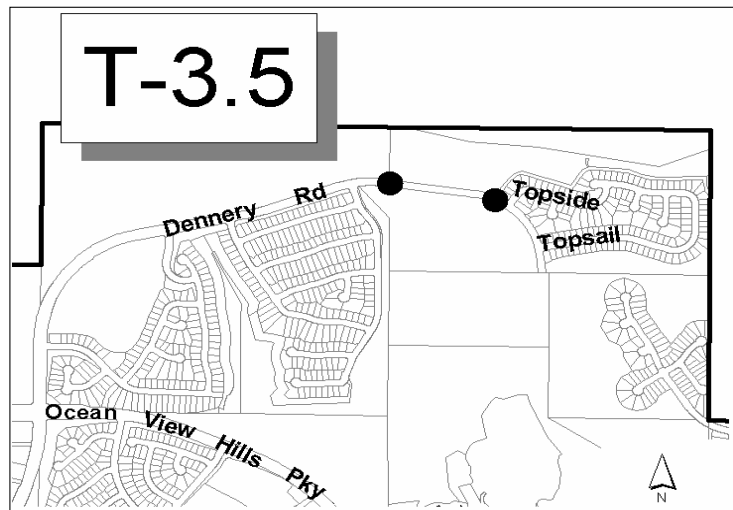
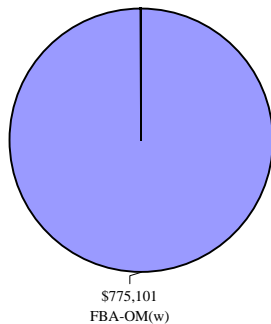
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-641.0

PROJECT: T-3.5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$775,101						\$119,246	\$655,855
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$775,101	\$0	\$0	\$0	\$0	\$0	\$119,246	\$655,855

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRIPLE PIPE CROSSING - DENNERY ROAD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-641.0

PROJECT: T-3.5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A TRIPLE PIPE ARCH CULVERT BENEATH DENNERY ROAD WHERE THE ROAD SPANS DENNERY CANYON TO MAINTAIN THE CONTINUITY OF THE DENNERY CANYON OPEN SPACE LINK WITH THE OTAY RIVER VALLEY AND TO ACCOMMODATE WILDLIFE MOVEMENT.

JUSTIFICATION:

THE ALIGNMENT OF DENNERY ROAD WILL BISECT A KEY WILDLIFE CORRIDOR WITHIN THE OTAY MESA COMMUNITY. IN ORDER TO MINIMIZE THE DISTURBANCE, A WILDLIFE UNDER CROSSING IS PROPOSED TO PROVIDE AN UNOBSTRUCTED CORRIDOR FOR WILDLIFE MOVEMENT BETWEEN DENNERY CANYON AND THE OTAY RIVER VALLEY.

FUNDING ISSUES:

THE DESIGN AND CONSTRUCTION OF THE TRIPLE PIPE CROSSING SHALL BE PERFORMED BY THE SUBDIVIDER RESPONSIBLE FOR THE CONSTRUCTION OF DENNERY ROAD, WITH REIMBURSEMENT TO COME FROM THE FBA.

NOTES:

SEE COMPANION PROJECT: T-3.3

SCHEDULE:

PROJECT COMPLETED; PENDING FBA REIMBURSEMENT

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DEL SOL BOULEVARD - (West)

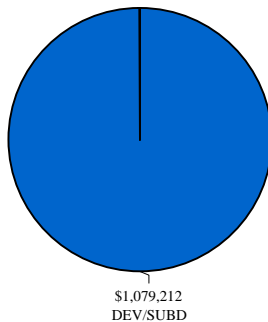
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-491.0

PROJECT: T-4.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$1,079,212	\$1,079,212						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$1,079,212	\$1,079,212	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DEL SOL BOULEVARD - (West)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-491.0

PROJECT: T-4.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT DEL SOL BOULEVARD FROM I-805 TO THE EASTERLY LIMITS OF THE PALM RIDGE DEVELOPMENT; 4 LANES FROM I-805 TO DENNERY ROAD THEN NARROWING TO 2 LANES THROUGH THE OPEN SPACE.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

PREVIOUSLY PROGRAMMED FBA FUNDING HAS BEEN REMOVED FROM THIS PROJECT AND REPROGRAMMED FOR T-4.3, DEL SOL BOULEVARD -(CENTRAL).

NOTES:

SCHEDULE:

COMPLETED

CONTACT:

TELEPHONE:

EMAIL: _

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: DEL SOL BOULEVARD - (East)

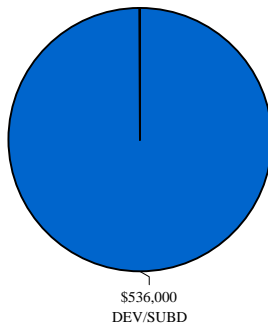
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-4.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$536,000	\$536,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$536,000	\$536,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DEL SOL BOULEVARD - (East)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-4.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT ADDRESSES THE EASTERLY SEGMENT OF THIS ROADWAY. CONSTRUCT DEL SOL BOULEVARD FROM ITS EASTERLY TERMINUS AT OCEAN VIEW HILLS PARKWAY TO A POINT 800 FEET WESTERLY AS A 4-LANE COLLECTOR STREET.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS: T-4.1 AND T-4.3

SCHEDULE:

COMPLETED

CONTACT:

TELEPHONE:

EMAIL: _

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

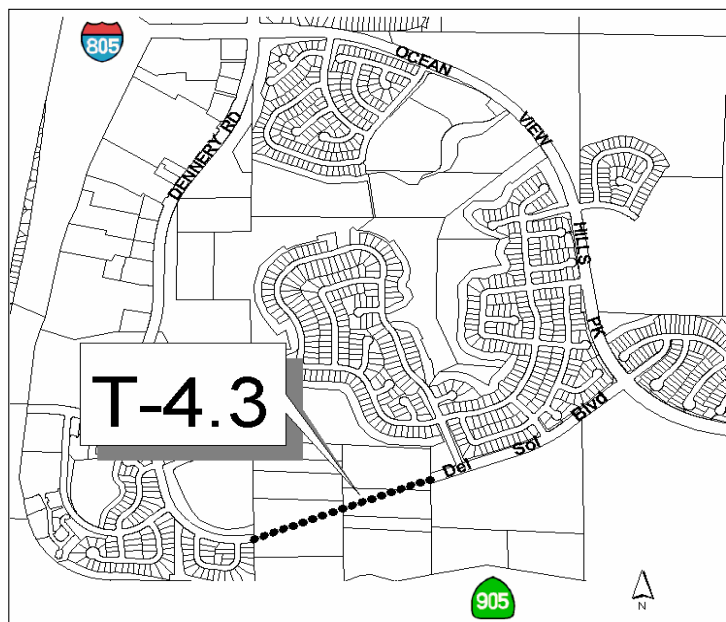
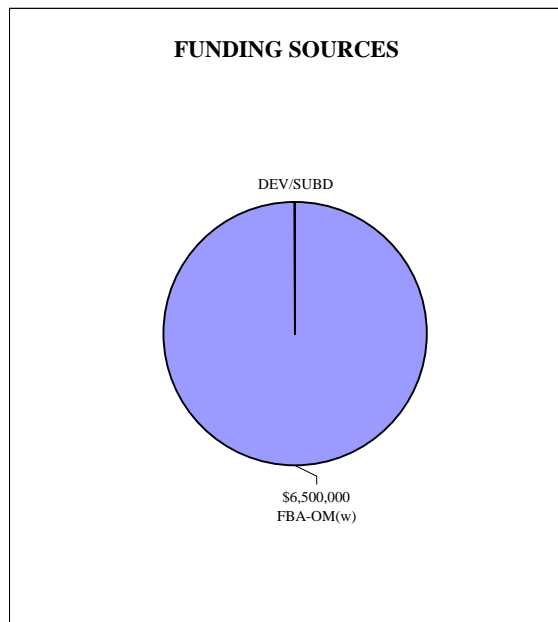
TITLE: DEL SOL BOULEVARD - (Central)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-492.0

PROJECT: T-4.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$6,500,000	\$18,125	\$8,375	\$473,500	\$2,000,000	\$4,000,000		
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$6,500,000	\$18,125	\$8,375	\$473,500	\$2,000,000	\$4,000,000	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: DEL SOL BOULEVARD - (Central)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-492.0

PROJECT: T-4.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT THE CENTRAL SECTION OF DEL SOL BOULEVARD EASTERLY OF THE EASTERN BOUNDARY OF PALM RIDGE THROUGH THE MSCP OPEN SPACE AND ALONG THE FRONTAGE OF THE PROPOSED COMMUNITY PARK, ELEMENTARY SCHOOL, AND MIDDLE SCHOOL. THE ROADWAY WILL CONSIST OF 800 LINEAR FEET OF 2-LANE COLLECTOR AND 2,000 LINEAR FEET OF A 4-LANE COLLECTOR STREET.

SEE COMPANION PROJECTS: T-4.1 AND T-4.2.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY FOR THE RESIDENCES AND BUSINESSES TRAVELING TO, FROM AND THROUGH THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

A PORTION OF THIS PROJECT IS BEING FUNDED WITH FBA FUNDS BECAUSE THERE IS EITHER NO PROJECT FRONTING THIS ROADWAY OR THE PROJECTS FRONTING THE ROADWAY ARE ALSO PUBLIC FACILITY PROJECTS, FOR EXAMPLE SCHOOLS, PARK, ETC.

NOTES:

PORTIONS OF THIS PROJECT WILL BE FUNDED WITH FBA FUNDS. SHOULD THE ADJACENT PROPERTIES EVER DEVELOP, THESE PROPERTIES SHALL REIMBURSE THE FBA FUND FOR THE ACTUAL COST OF THE PROJECT AS A CONDITION OF THEIR DEVELOPMENT.

THIS ROADWAY IS PROGRAMMED FOR CONSTRUCTION CONCURRENT WITH THE CONSTRUCTION OF THE NORTH COMMUNITY PARK (PROJECT P-4.1).

SCHEDULE:

DESIGN	FY 2008
CONSTRUCTION	FY 2009

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: HIDDEN TRAILS DRIVE

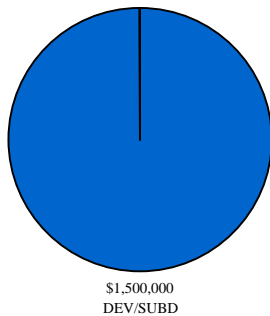
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$1,500,000	\$1,500,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$1,500,000	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HIDDEN TRAILS DRIVE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT HIDDEN TRAILS DRIVE AS A 4-LANE COLLECTOR STREET NORTHERLY OF OCEAN VIEW HILLS PARKWAY.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT:

TELEPHONE:

EMAIL: _

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OTAY MESA ROAD WIDENING - (Temporary SR-905)

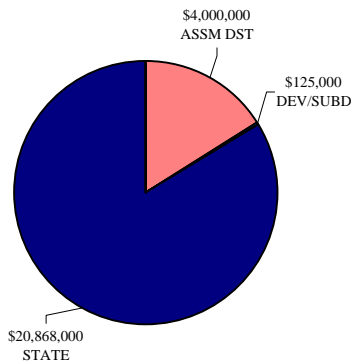
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-619.0

PROJECT: T-20.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
ASSM DST	\$4,000,000	\$4,000,000						
DEV/SUBD	\$125,000	\$125,000						
CALTRANS								
STATE	\$20,868,000	\$20,868,000						
OTHER								
UNIDEN								
TOTAL	\$24,993,000	\$24,993,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY MESA ROAD WIDENING - (Temporary SR-905)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-619.0

PROJECT: T-20.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

IMPROVE OTAY MESA ROAD TO A 6- AND 7-LANE PRIME ARTERIAL AND MAJOR STREET FROM THE EASTERLY TERMINUS OF SR-905 TO PIPER RANCH ROAD. THIS PROJECT INCLUDES THE USE OF CONCRETE MEDIAN BARRIERS AND STAMPED CONCRETE MEDIANS ALONG SELECTED PORTIONS OF THE ROAD. DUEL LEFT TURNS WILL BE PLACED AT IDENTIFIED INTERSECTIONS. THE PROJECT LENGTH IS APPROXIMATELY 5.2 MILES.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE INCREASE IN COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT THE SAN YSIDRO PORT OF ENTRY, AND THE INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

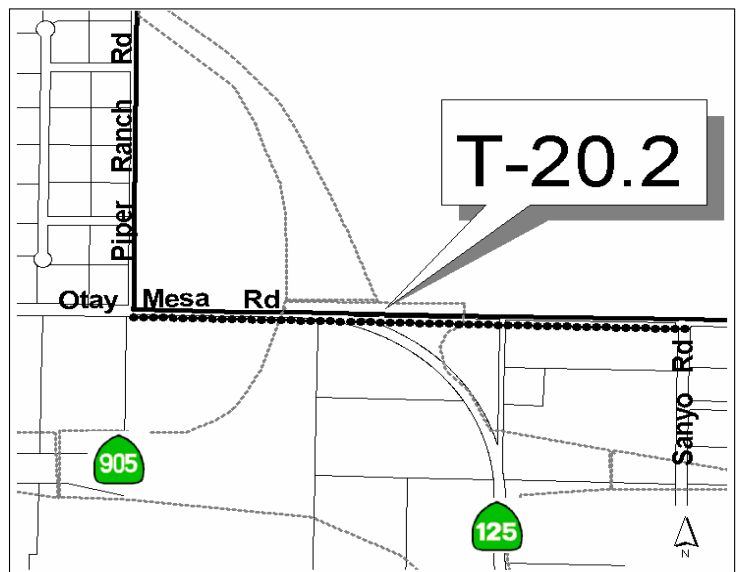
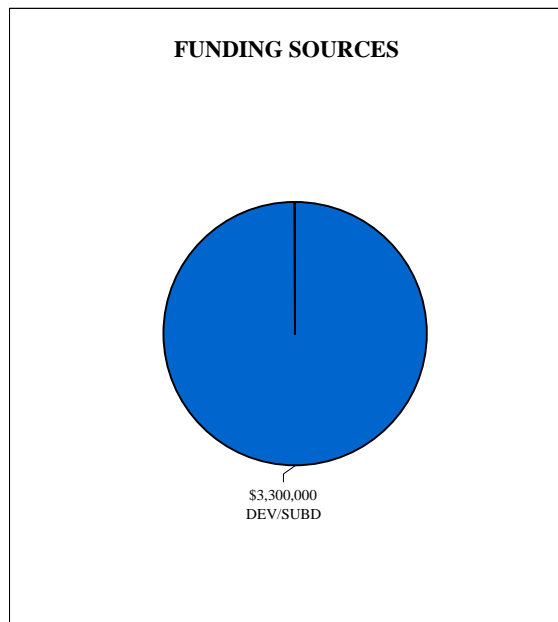
TITLE: OTAY MESA ROAD - (Easterly)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-20.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$3,300,000			\$200,000		\$1,200,000		\$400,000
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$3,300,000	\$0	\$0	\$200,000	\$0	\$1,200,000	\$0	\$400,000

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD		\$1,500,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$1,500,000	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-2005

EMAIL: lvnwey@sanidigo.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY MESA ROAD - (Easterly)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-20.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

IMPROVE OTAY MESA ROAD TO A 4-LANE PRIME ARTERIAL FROM PIPER RANCH ROAD
EASTERLY TO SR-125 AND A 4-LANE MAJOR ROAD FROM SR-125 TO SANYO ROAD.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS
A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN	FY 2006, 2010
CONSTRUCTION	FY 2008, 2012

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

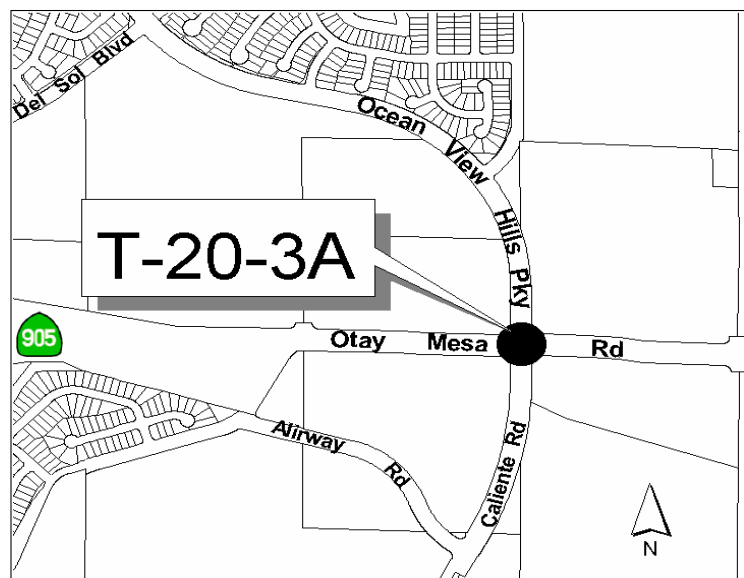
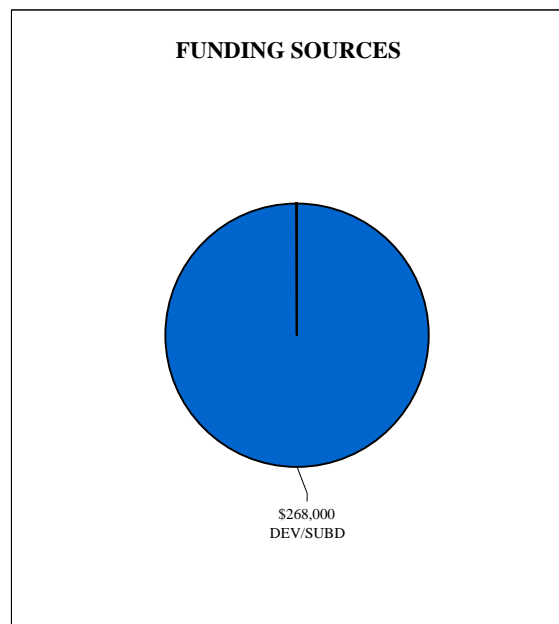
TITLE: OTAY MESA RD/OCEAN VIEW HILLS PKWY

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-20.3A
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$268,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$268,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD					\$268,000			
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$268,000	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OTAY MESA RD/OCEAN VIEW HILLS PKWY

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-20.3A
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR THE FOLLOWING IMPROVEMENTS:

- 1) CONSTRUCTION OF AN EXCLUSIVE WESTBOUND TO NORTHBOUND RIGHT-TURN LANE ON OTAY MESA ROAD.
- 2) RE-STRIPING THE NUMBER THREE LANE ON WESTBOUND OTAY MESA ROAD TO AN EXCLUSIVE RIGHT-TURN LANE.
- 3) RE-STRIPING THE NUMBER THREE LANE ON NORTHBOUND OCEAN VIEW HILLS PARKWAY TO AN EXCLUSIVE RIGHT-TURN LANE.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN AND CONSTRUCTION FY 2015

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

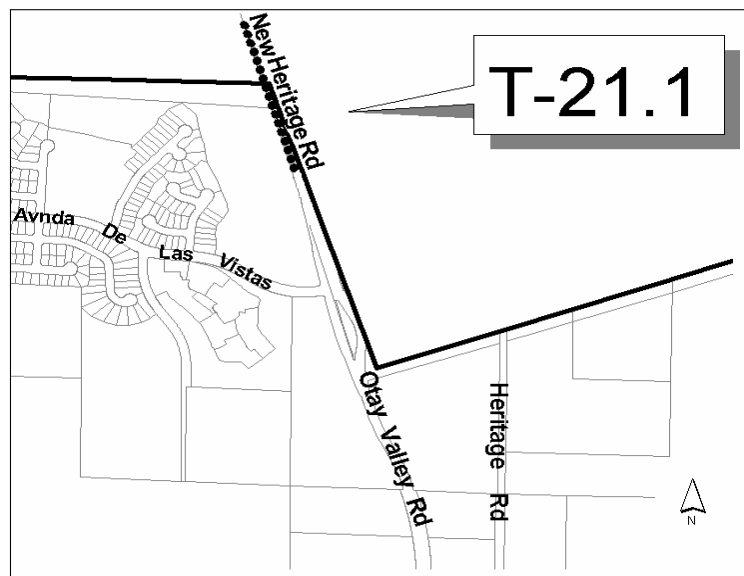
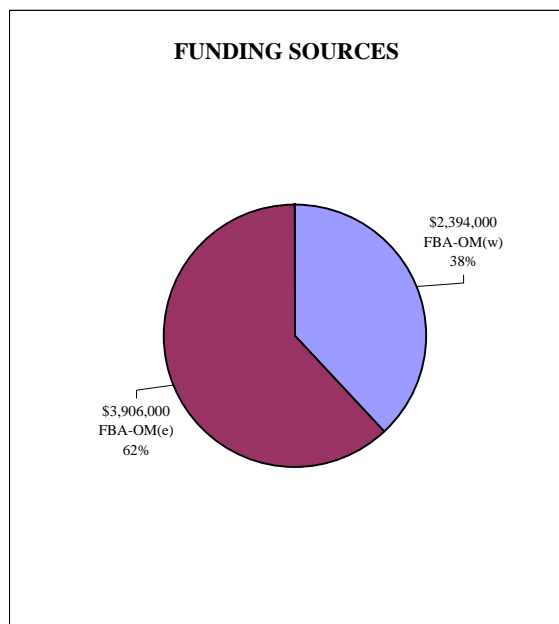
TITLE: NEW HERITAGE ROAD (Otay Valley Road) - North

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-21.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$2,394,000							
FBA-OM(e)	\$3,906,000							
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$6,300,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-OM(w)		\$600,000	\$600,000	\$1,194,000				
FBA-OM(e)					\$1,953,000	\$1,953,000		
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$600,000	\$600,000	\$1,194,000	\$1,953,000	\$1,953,000	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NEW HERITAGE ROAD (Otay Valley Road) - North

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-21.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

WIDEN OTAY VALLEY ROAD TO A 6-LANE PRIMARY ARTERIAL STREET ALONG THE FRONTAGE OF THE EXISTING "OTAY RIO BUSINESS PARK", APPROXIMATELY 2,000 LINEAR FEET (ASSUMING THAT ONLY 1/2 WIDTH WIDENING IS REQUIRED) AND APPROXIMATELY 900 LINEAR FEET NORTHERLY OF OTAY RIO VISTA BUSINESS PARK TO THE INTERSECTION OF OTAY VALLEY ROAD (370 LINEAR FEET OF THIS 900 LINEAR FEET IS PROGRAMMED AS A BRIDGE CROSSING OVER THE OTAY RIVER AND IS A SEPARATE PROJECT).

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS: T-21.2, T-21.3, AND T-21.4

SCHEDULE:

DESIGN AND CONSTRUCTION FY 2017-2021

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

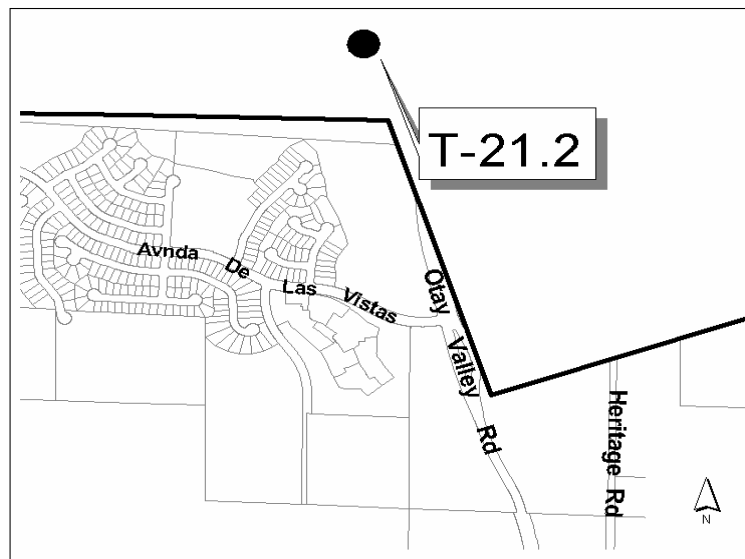
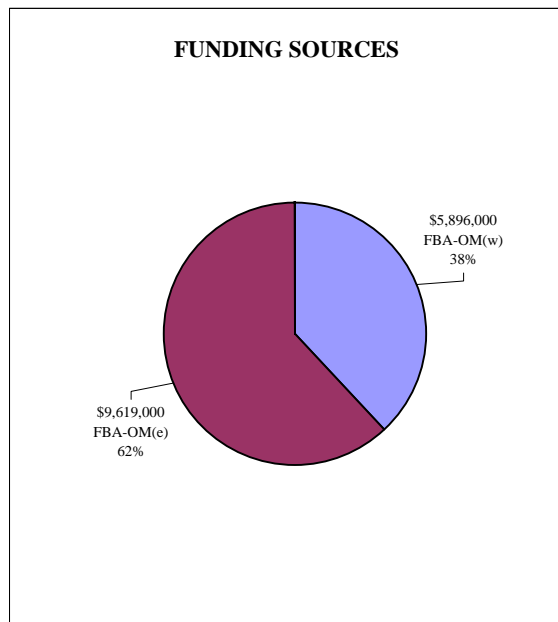
TITLE: NEW HERITAGE ROAD (Otay Valley Road) - Bridge

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-21.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$5,896,000							
FBA-OM(e)	\$9,619,000							
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$15,515,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-OM(w)		\$1,600,000	\$1,600,000	\$2,696,000				
FBA-OM(e)			\$3,850,000	\$3,069,000	\$2,700,000			
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$1,600,000	\$5,450,000	\$5,765,000	\$2,700,000	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NEW HERITAGE ROAD (Otay Valley Road) - Bridge

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-21.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCTION OF NEW HERITAGE ROAD BRIDGE, A 370 FOOT, 6-LANE BRIDGE (112" WIDE) ACROSS THE OTAY RIVER.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS: T-21.1, T-21.3, AND T-21.4

SCHEDULE:

DESIGN, AND CONSTRUCTION ARE ANTICIPATED: FY 2017-2020

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

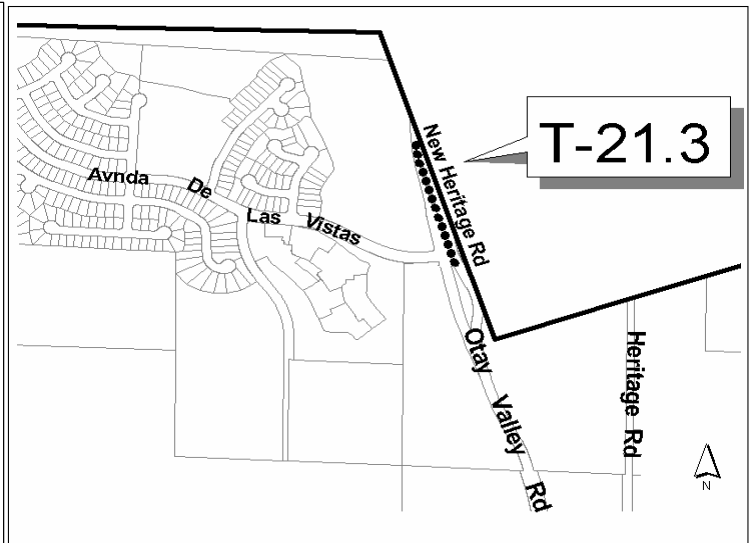
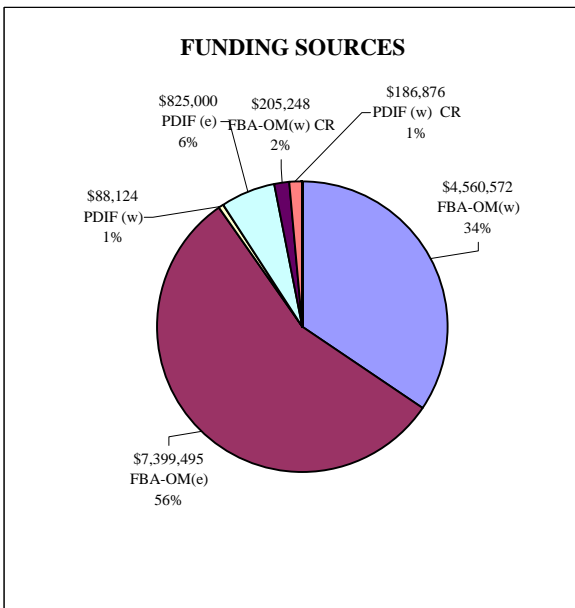
TITLE: NEW HERITAGE ROAD (Otay Valley Road) - Central

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-672.0

PROJECT: T-21.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$4,560,572	\$1,239,268						
FBA-OM(e)	\$7,399,495	\$1,980,526						
PDIF (w)	\$88,124	\$88,124						
PDIF (e)	\$825,000	\$825,000						
FBA-OM(w) CR	\$205,248	\$205,248						
PDIF (w) CR	\$186,876	\$186,876						
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$13,265,315	\$4,525,042	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-OM(w)		\$1,453,319	\$1,867,985					
FBA-OM(e)		\$2,572,534			\$2,846,435			
PDIF (w)								
PDIF (e)								
FBA-OM(w) CR								
PDIF (w) CR								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$4,025,853	\$1,867,985	\$0	\$2,846,435	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NEW HERITAGE ROAD (Otay Valley Road) - Central

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-672.0

PROJECT: T-21.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT NEW HERITAGE ROAD FROM THE SOUTHERLY TERMINUS OF COMPANION PROJECT T-21.1 TO A POINT 5,000 FEET SOUTH AS A 6-LANE PRIMARY ARTERIAL STREET. (THIS PROJECT CONSISTS OF OPEN SPACE; BEGINS AT OTAY RIO BUSINESS PARK ON THE NORTH AND TERMINATES AT THE TOP OF THE CANYON IN THE SOUTH.)

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

A 2-LANE PORTION OF THIS PROJECT WAS CONSTRUCTED IN ORDER TO SERVE THE ROBINHOOD RIDGE SUBDIVISION AND WAS REIMBURSED BY FBA CREDITS.

NOTES:

SEE COMPANION PROJECTS: T-21.1, T-21.2, AND T-21.4

SCHEDULE:

DESIGN AND CONSTRUCTION ARE ANTICIPATED FY 2016 TO FY 2020.
ROBINHOOD RIDGE REIMBURSEMENT PORTION OCCURRED FY 2001-2004.

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidago.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

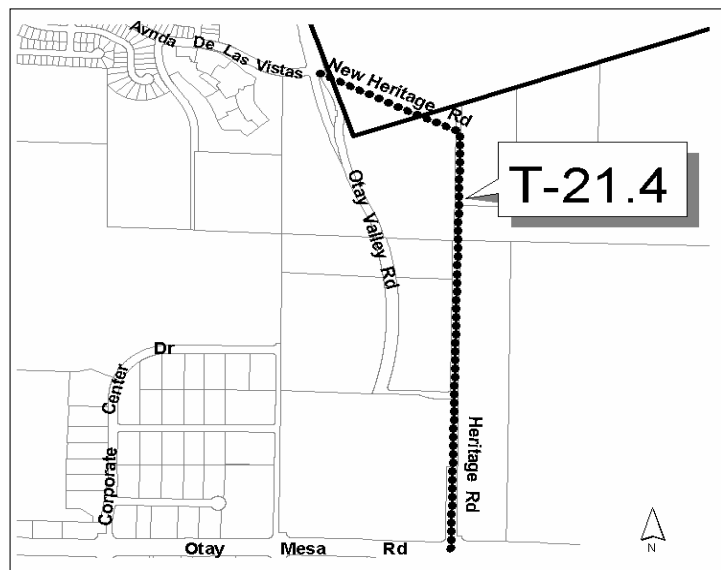
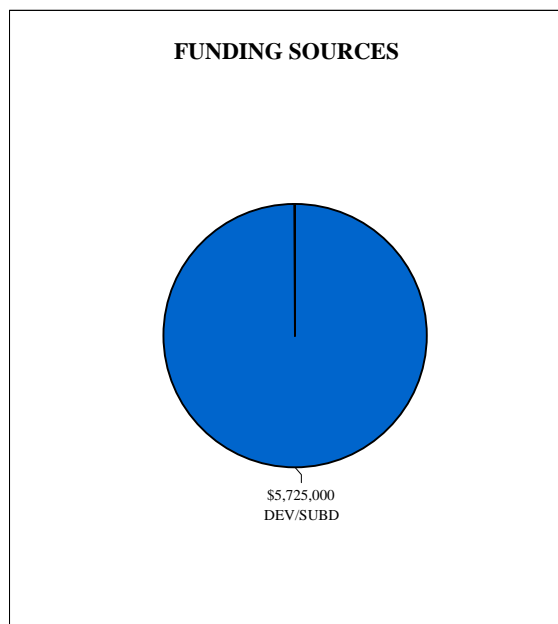
TITLE: NEW HERITAGE ROAD (Otay Valley Road) - South

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-21.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$5,725,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$5,725,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD				\$1,725,000	\$4,000,000			
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$1,725,000	\$4,000,000	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NEW HERITAGE ROAD (Otay Valley Road) - South

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-21.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT NEW HERITAGE ROAD FROM THE SOUTHERLY TERMINUS OF COMPANION PROJECT NO. T-21.3 TO OTAY MESA ROAD AS 1,450 LINEAR FEET OF A 6-LANE MAJOR STREET. INCLUDED ARE 1/2 WIDTH IMPROVEMENTS FRONTING THE CITY OF SAN DIEGO'S BROWN FIELD AIRPORT.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS: T-21.1, T-21.2, AND T-21.3

SCHEDULE:

DESIGN	FY 2019
CONSTRUCTION	FY 2020

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

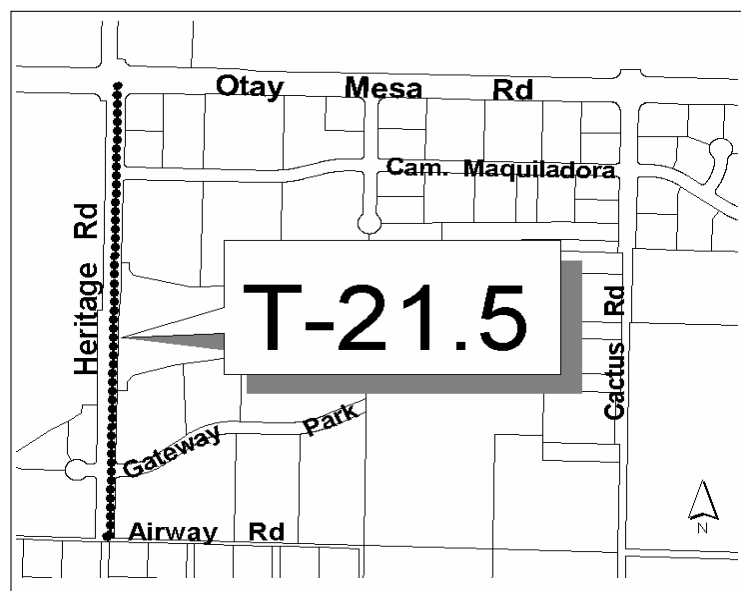
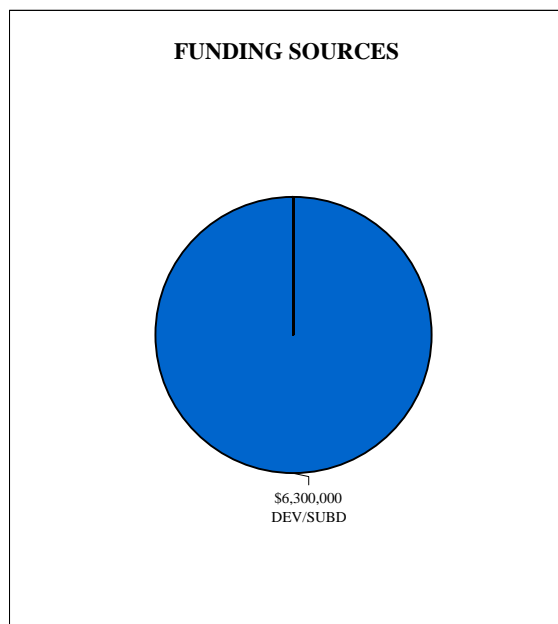
TITLE: HERITAGE ROAD - (Southerly of Otay Mesa Road)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-21.5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$6,300,000						\$2,000,000	\$4,300,000
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$6,300,000	\$0	\$0	\$0	\$0	\$0	\$2,000,000	\$4,300,000

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HERITAGE ROAD - (Southerly of Otay Mesa Road)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-21.5
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT HERITAGE ROAD FROM OTAY MESA ROAD SOUTHERLY TO AIRWAY ROAD.
THIS INCLUDES APPROXIMATELY 2,600 LINEAR FEET OF A 6-LANE MAJOR STREET.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS
A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS: T-21.6

SCHEDULE:

DESIGN	FY 2010
CONSTRUCTION	FY 2011

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

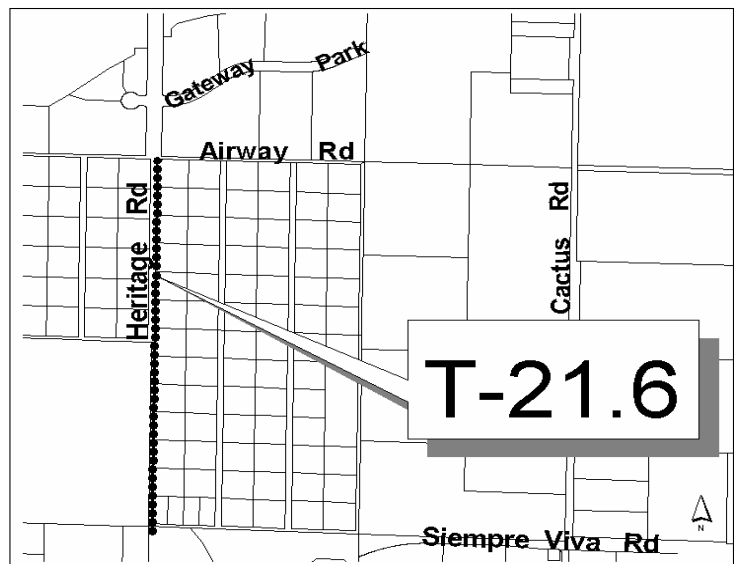
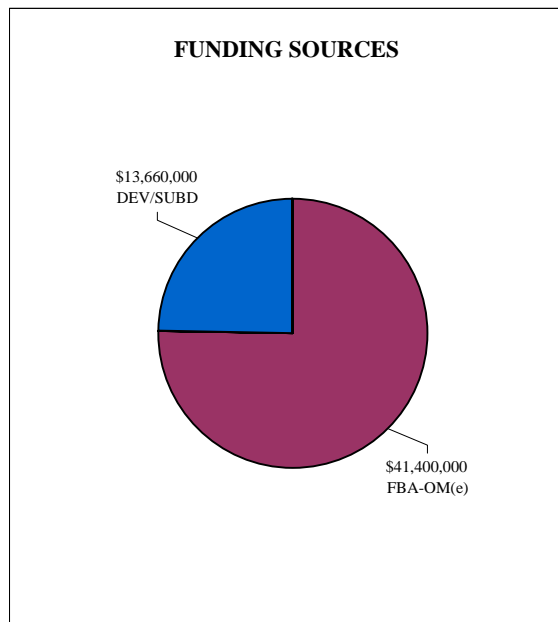
TITLE: HERITAGE ROAD - (South of Airway)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-21.6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
FBA-OM(w)								
FBA-OM(e)	\$41,400,000				\$4,300,000	\$4,300,000	\$3,250,000	\$5,500,000
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$13,660,000				\$3,415,000	\$10,245,000		
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$55,060,000	\$0	\$0	\$0	\$7,715,000	\$14,545,000	\$3,250,000	\$5,500,000

SOURCE	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	FY 2031	FY 2032
FBA-OM(w)								
FBA-OM(e)	\$5,500,000	\$5,500,000	\$5,500,000	\$3,250,000	\$2,000,000	\$2,300,000		
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$5,500,000	\$5,500,000	\$5,500,000	\$3,250,000	\$2,000,000	\$2,300,000	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HERITAGE ROAD - (South of Airway)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-21.6
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT HERITAGE ROAD FROM AIRWAY ROAD SOUTHERLY TO SIEMPRE VIVA ROAD. THIS INCLUDES APPROXIMATELY 2,000 LINEAR FEET OF A 6-LANE MAJOR STREET AND A 600 LINEAR FEET 4-LANE BRIDGE (FBA FUNDED).

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

PORTIONS OF THIS ROAD WHICH INTRUDE INTO MSCP OPEN SPACE MAY BE DESIGNED TO AVOID SUCH INTRUSION OR MAY NOT BE CONSTRUCTED PURSUANT TO FUTURE STUDIES AND COMMUNITY PLAN AMENDMENT.

SEE COMPANION PROJECT: T-21.5

SCHEDULE:

DESIGN AND CONSTRUCTION FY 2021-2030

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

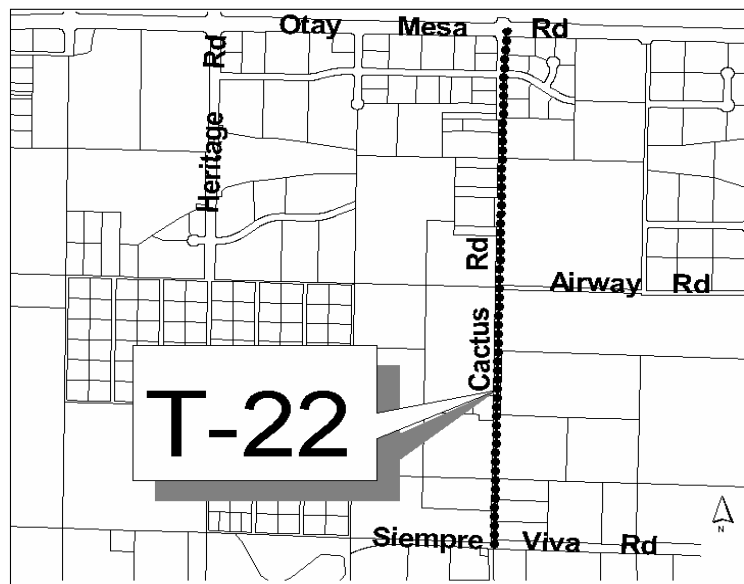
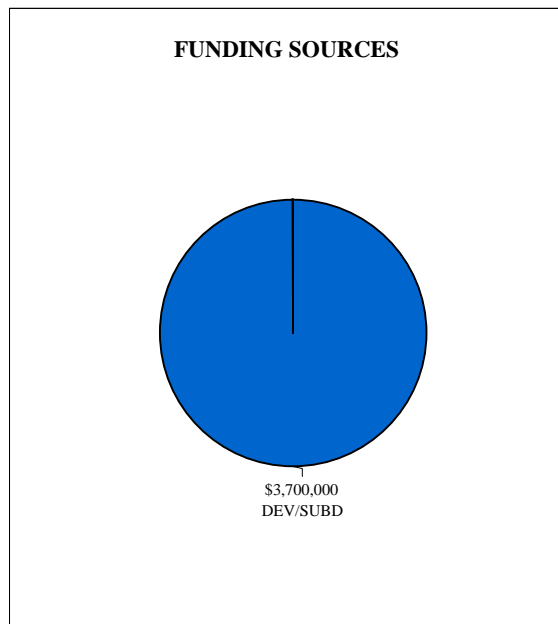
TITLE: CACTUS ROAD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-22
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$3,700,000					\$1,500,000	\$2,200,000	
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$3,700,000	\$0	\$0	\$0	\$0	\$1,500,000	\$2,200,000	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CACTUS ROAD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-22
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT CACTUS ROAD FROM OTAY MESA ROAD SOUTH TO SIEMPRE VIVA ROAD AS A 4-LANE COLLECTOR STREET.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN	FY 2009
CONSTRUCTION	FY 2010

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

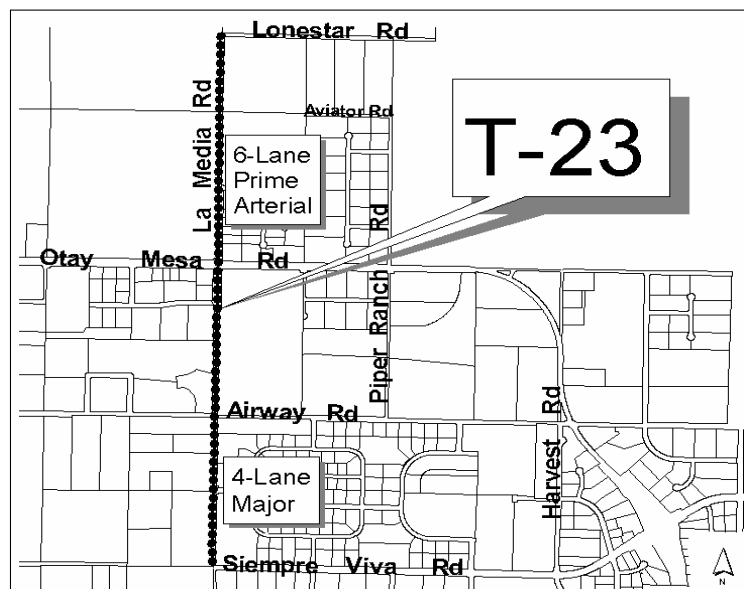
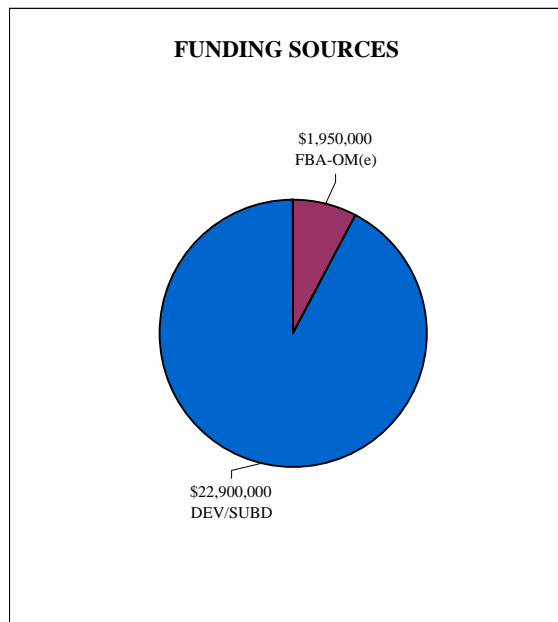
TITLE: LA MEDIA ROAD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-23
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)	\$1,950,000				\$1,950,000			
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$22,900,000					\$5,500,000		\$17,400,000
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$24,850,000	\$0	\$0	\$0	\$1,950,000	\$5,500,000	\$0	\$17,400,000

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



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TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LA MEDIA ROAD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-23
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT LA MEDIA ROAD FROM SIEMPRE VIVA ROAD TO A POINT 9,400 FEET NORTH. THIS INCLUDES 2,600 LINEAR FEET OF A 4-LANE MAJOR STREET AND 6,800 LINEAR FEET OF A 6-LANE PRIMARY ARTERIAL STREET. (APPROXIMATELY 4,000 LINEAR FEET OF THE 6-LANE PRIMARY ARTERIAL STREET FRONTS THE BROWN FIELD AIRPORT).

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

A PORTION OF THE ROAD ON THE WEST SIDE BETWEEN AIRWAY ROAD AND AVENIDA DE LA FUENTE ABUTS PROPERTIES IN THE MHPA OPEN SPACE AND IS THEREFORE LARGELY UNDEVELOPABLE. CONSEQUENTLY, THIS PORTION OF THE ROAD MAY BE FUNDED BY THE FBA.

NOTES:

SCHEDULE:

DESIGN/CONSTRUCTION OF FBA PORTION	FY 2008
DESIGN	FY 2009
CONSTRUCTION	FY 2011

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

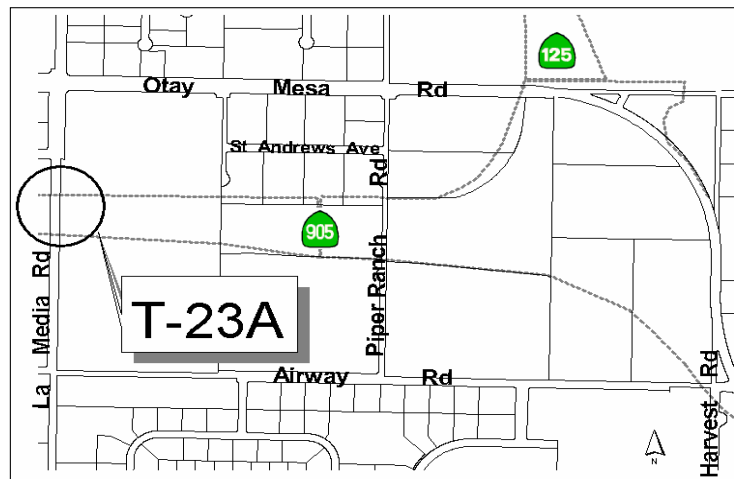
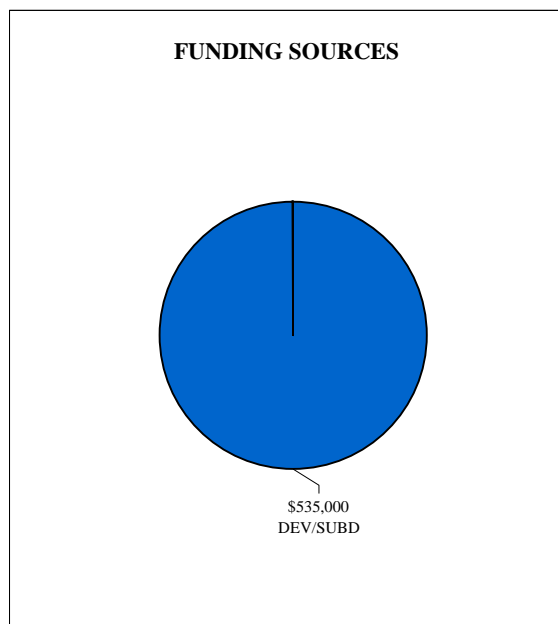
TITLE: LA MEDIA ROAD AT SR-905 - Right Turn Lane

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-23A
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$535,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$535,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD				\$535,000				
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$535,000	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LA MEDIA ROAD AT SR-905 - Right Turn Lane

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-23A
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PROJECT PROVIDES FOR AN EXCLUSIVE RIGHT-TURN LANE FROM SOUTHBOUND LA MEDIA ROAD TO THE PROPOSED SR-905 WESTBOUND ON-RAMP.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN AND CONSTRUCTION FY 2015

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

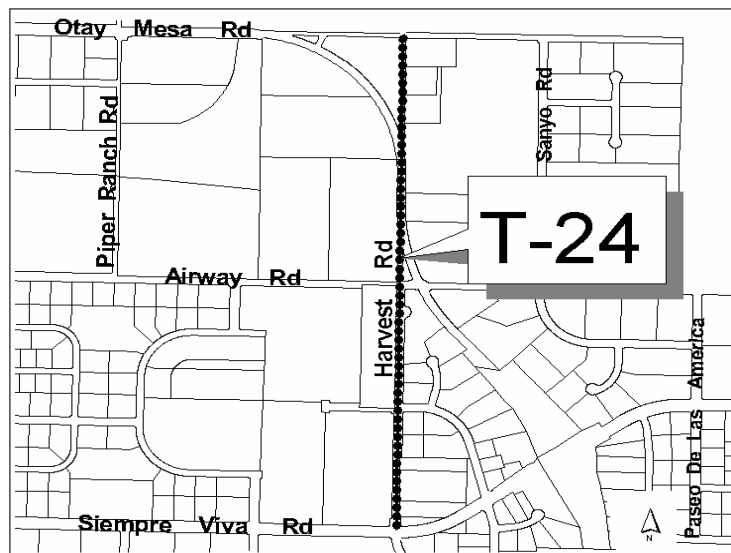
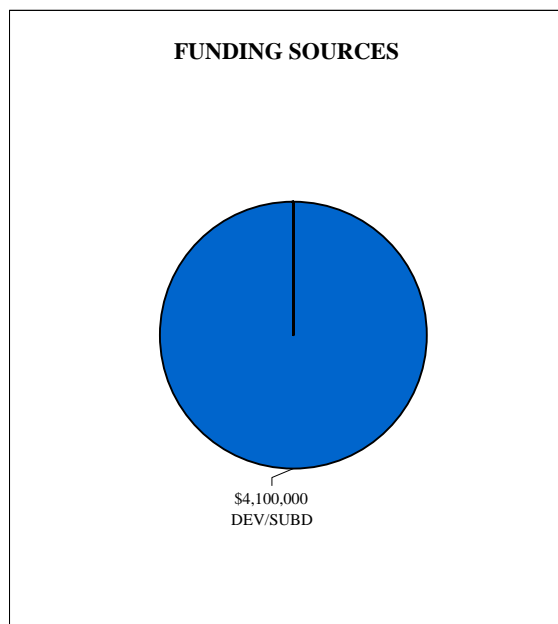
TITLE: HARVEST ROAD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-24
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$4,100,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$4,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD		\$1,100,000		\$3,000,000				
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$1,100,000	\$0	\$3,000,000	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: HARVEST ROAD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-24
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT HARVEST ROAD FROM OTAY MESA ROAD SOUTH TO SIEMPRE VIVA ROAD AS
A 4-LANE MAJOR STREET.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS
A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN	FY 2013
CONSTRUCTION	FY 2015

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

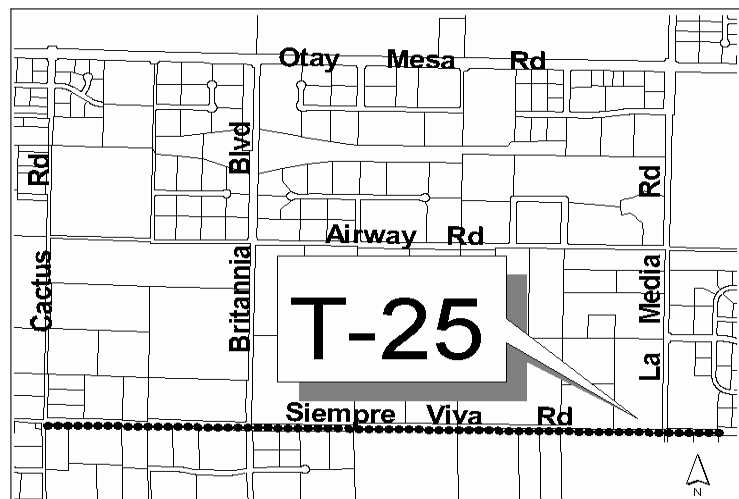
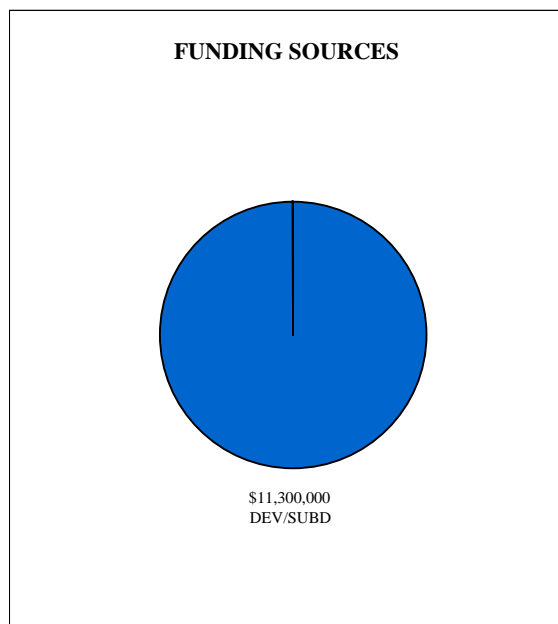
TITLE: SIEMPRA VIVA ROAD - East

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-25
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$11,300,000					\$5,500,000		\$2,150,000
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$11,300,000	\$0	\$0	\$0	\$0	\$5,500,000	\$0	\$2,150,000

SOURCE	FY 2015	FY 2016	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$2,150,000			\$1,500,000				
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$2,150,000	\$0	\$0	\$1,500,000	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SIEMPRA VIVA ROAD - East

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-25
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT SIEMPRE VIVA ROAD FROM CACTUS ROAD TO A POINT 12,000 FEET EASTERLY.
THIS ROAD WILL BE A 6-LANE PRIMARY ARTERIAL.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS
A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECT: T-53

SCHEDULE:

THIS PROJECT WILL BE CONSTRUCTED AS ADJACENT PROPERTY IS SUBDIVIDED AND
DEVELOPED.

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

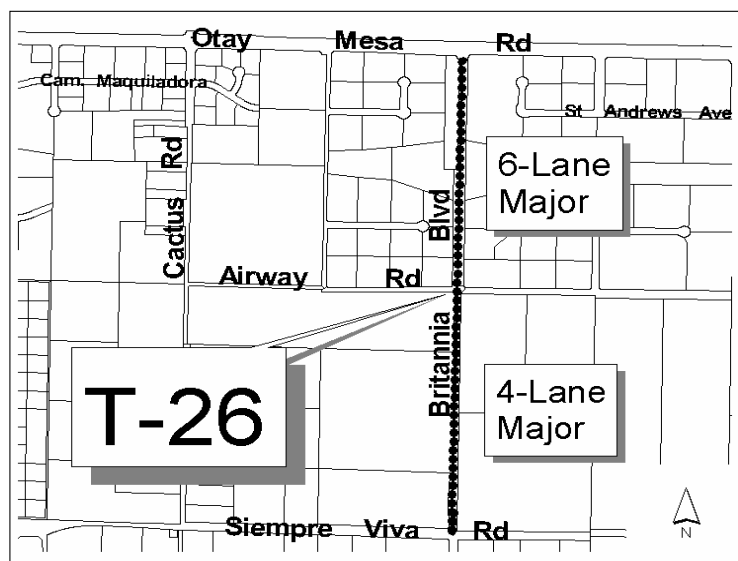
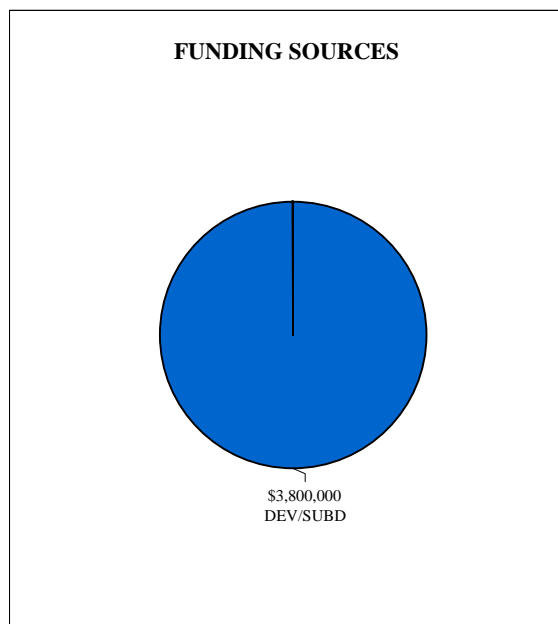
TITLE: BRITANNIA BOULEVARD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-26
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$3,800,000				\$800,000	\$3,000,000		
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$3,800,000	\$0	\$0	\$0	\$800,000	\$3,000,000	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BRITANNIA BOULEVARD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-26
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT 5,200 L.F. OF BRITANNIA BOULEVARD FROM OTAY MESA ROAD SOUTH TO SIEMPRE VIVA ROAD AS A 4-LANE MAJOR STREET.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN	FY 2008
CONSTRUCTION	FY 2009

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidago.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

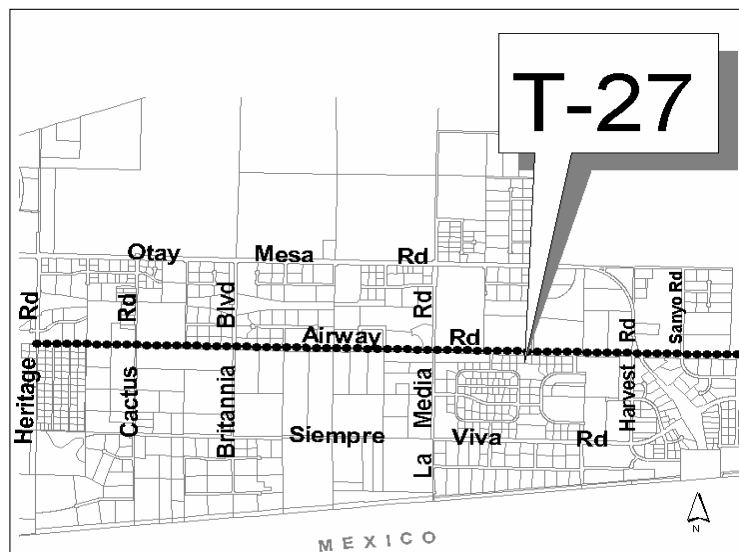
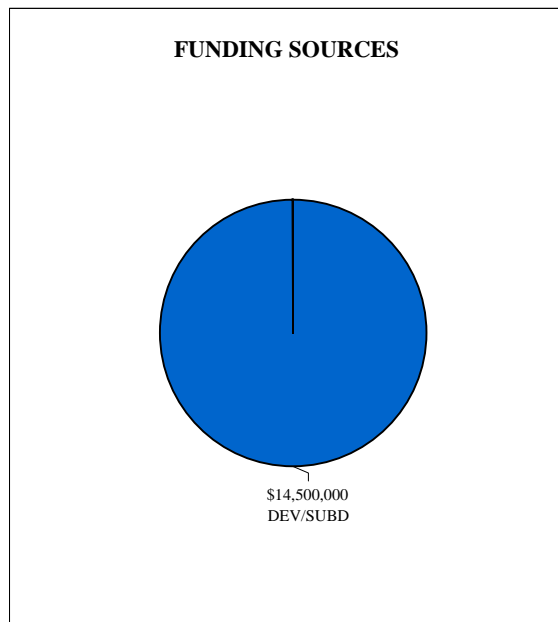
TITLE: AIRWAY ROAD - (East)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-27
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$14,500,000				\$4,000,000		\$2,100,000	
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$14,500,000	\$0	\$0	\$0	\$4,000,000	\$0	\$2,100,000	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$2,100,000		\$2,100,000		\$2,100,000		\$2,100,000	
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000	\$0	\$2,100,000	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: AIRWAY ROAD - (East)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT:	T-27
COUNCIL DISTRICT:	8
COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT AIRWAY ROAD FROM HERITAGE ROAD TO A POINT 18,000 FEET EASTERLY AS
A 4-LANE MAJOR STREET.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS
A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

THE ROADWAY IMPROVEMENTS ARE ANTICIPATED TO BE FUNDED AS A SUBDIVISION
IMPROVEMENT CONCURRENT WITH THE DEVELOPMENT OF THE ADJACENT PROPERTY.

NOTES:

SEE COMPANION PROJECT: T-54

SCHEDULE:

DESIGN AND CONSTRUCTION	FY 2008-2018
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CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

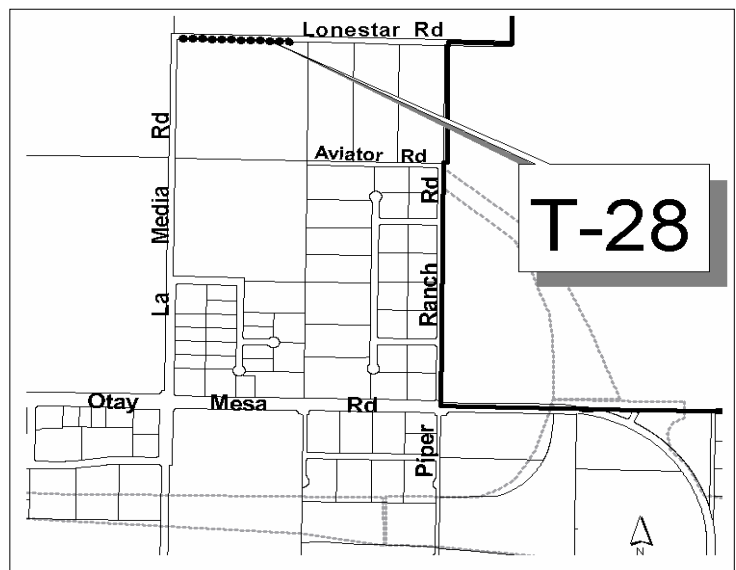
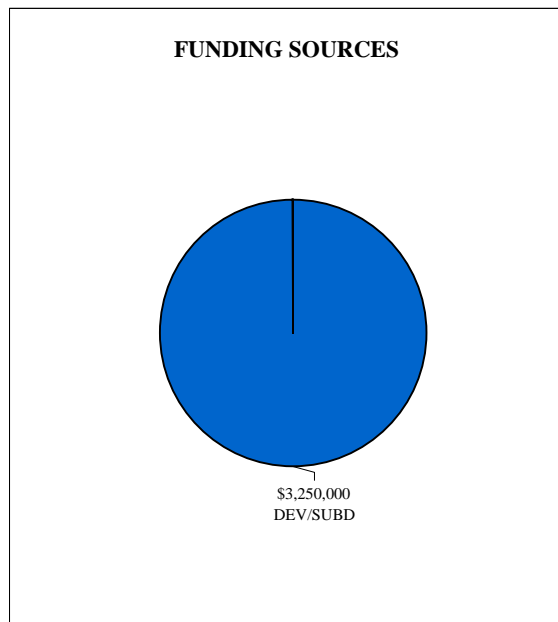
TITLE: LONE STAR ROAD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-28
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$3,250,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$3,250,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD		\$800,000	\$2,450,000					
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$800,000	\$2,450,000	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: LONE STAR ROAD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-28
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT APPROXIMATELY 4,000 LINEAR FEET AS A 4-LANE MAJOR STREET BETWEEN
LA MEDIA ROAD AND SR-125.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE ADDITIONAL TRAFFIC GENERATED AS
A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN	FY 2013
CONSTRUCTION	FY 2014

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CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

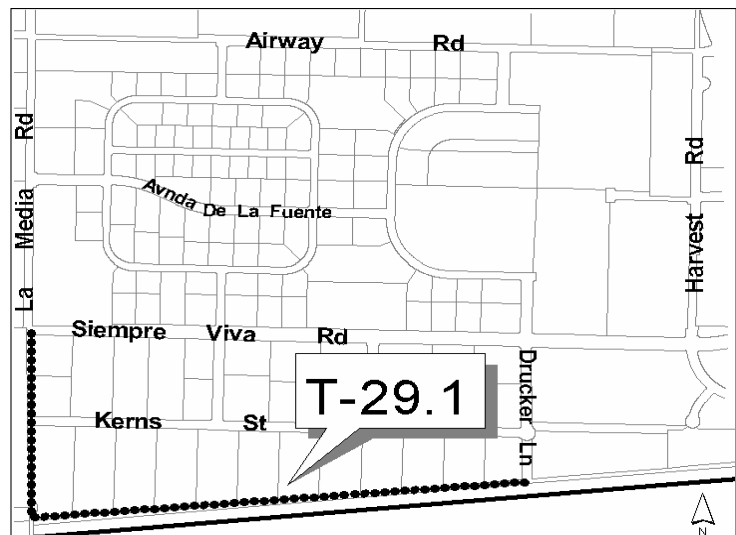
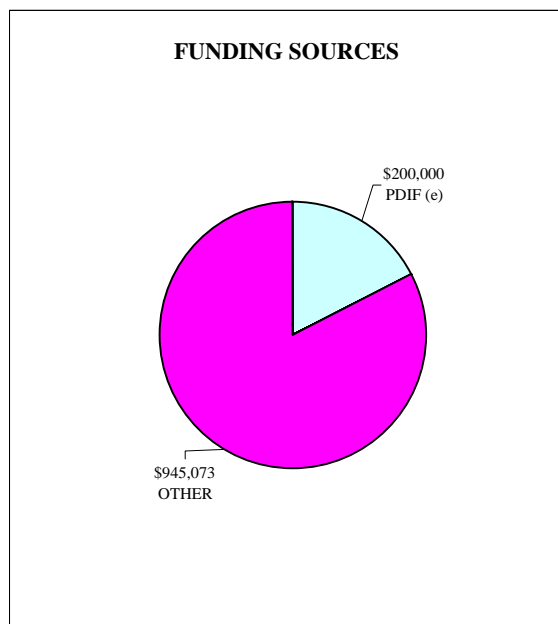
TITLE: SOUTHBOUND TRUCK ROUTE (Phase I)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-682.0

PROJECT: T-29.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$200,000	\$200,000						
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$945,073	\$945,073						
UNIDEN								
TOTAL	\$1,145,073	\$1,145,073	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SOUTHBOUND TRUCK ROUTE (Phase I)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-682.0

PROJECT: T-29.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THE SOUTHBOUND TRUCK ROUTE PROJECT IS DIVIDED INTO SEVERAL FOUR DISTICT PHASES.

PHASE I CONSISTED OF 5,200 FEET OF 24' WIDE ASPHALT AND CONCRETE ROADWAY EXTENDING LA MEDIA ROAD TO THE SOUTH THEN HEADING EASTERLY ALONG THE BORDER FENCE TO DRUCKER LANE.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE INCREASE IN COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT SAN YSIDRO PORT OF ENTRY AND THE ANTICIPATED INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS T-29.2, T-29.3, AND T-29.4

SCHEDULE:

PHASE I COMPLETED
PHASE II
PHASE III
PHASE IV

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

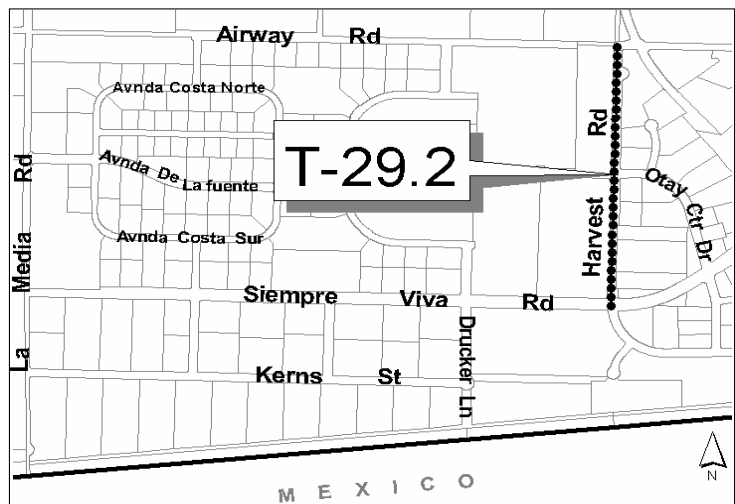
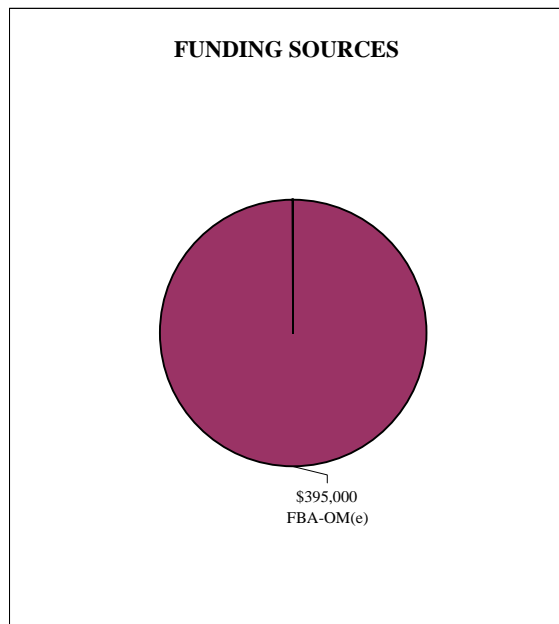
TITLE: SOUTHBOUND TRUCK ROUTE (Phase II)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-29.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$395,000	\$366,987	\$28,013					
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$395,000	\$366,987	\$28,013	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SOUTHBOUND TRUCK ROUTE (Phase II)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-29.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PHASE OF THE SOUTHBOUND TRUCK ROUTE WILL IMPROVE A SECTION OF HARVEST ROAD FROM AIRWAY TO SIEMPRE VIVA TO ROUTE THE UNLADEN TRUCKS IN LIEU OF EXISTING SR-905 AT SIEMPRE VIVA. WITH THESE CHANGES, UNLADEN TRUCKS WILL TRAVEL SOUTH ON LA MEDIA ROAD FROM SR-905, EAST ON AIRWAY ROAD, SOUTH ON HARVEST ROAD, WEST ON SIEMPRE VIVA, SOUTH ON DRUCKER LANE AND THEN EAST ON THE BORDER FRONTAGE ROAD TO THE CUSTOMS FACILITY.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE INCREASE IN COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT SAN YSIDRO PORT OF ENTRY AND THE ANTICIPATED INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS T-29.1, T-29.3, AND T-29.4

SCHEDULE:

PHASE II FY 2006

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

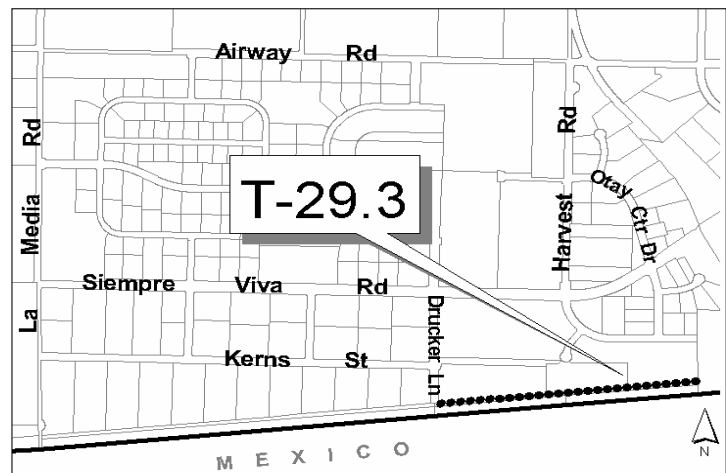
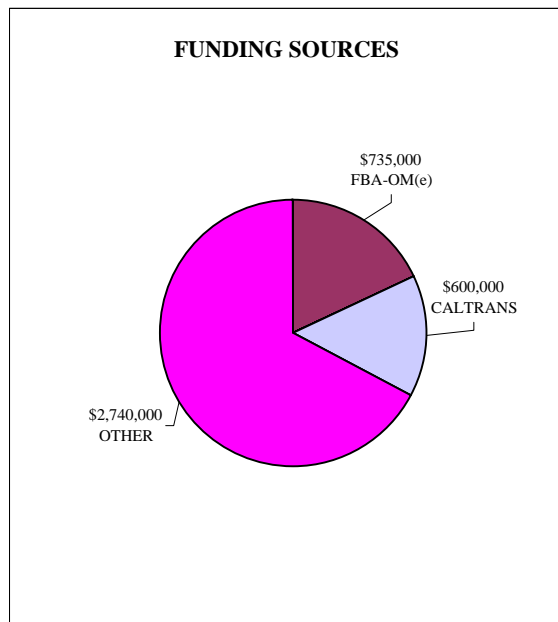
TITLE: SOUTHBOUND TRUCK ROUTE (Phase III)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 526821

PROJECT: T-29.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)	\$735,000	\$214,782	\$520,218					
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS	\$600,000			\$600,000				
STATE								
OTHER	\$2,740,000			\$2,740,000				
UNIDEN								
TOTAL	\$4,075,000	\$214,782	\$520,218	\$3,340,000	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SOUTHBOUND TRUCK ROUTE (Phase III)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 526821

PROJECT: T-29.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PHASE OF THE SOUTHBOUND TRUCK ROUTE WILL WIDEN THE EXISTING TRUCK ROUTE ALONG THE BORDER FROM DRUCKER LANE TO THE PORT OF ENTRY AND ALLOW FOR EMERGENCY VEHICLE ACCESS ALONG THIS SEGMENT. THE ROUTE WILL REMAIN THE SAME WITH UNLADEN TRUCKS TRAVELING SOUTH ON LA MEDIA ROAD FROM SR-905, EAST ON AIRWAY ROAD, SOUTH ON HARVEST ROAD, WEST ON SIEMPRE VIVA ROAD, SOUTH ON DRUCKER LANE AND THEN EAST ON THE BORDER FRONTAGE ROAD TO THE CUSTOMS FACILITY.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE INCREASE IN COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT SAN YSIDRO PORT OF ENTRY AND THE ANTICIPATED INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS T-29.1, T-29.2, AND T-29.4

SCHEDULE:

PHASE III FY 2007

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

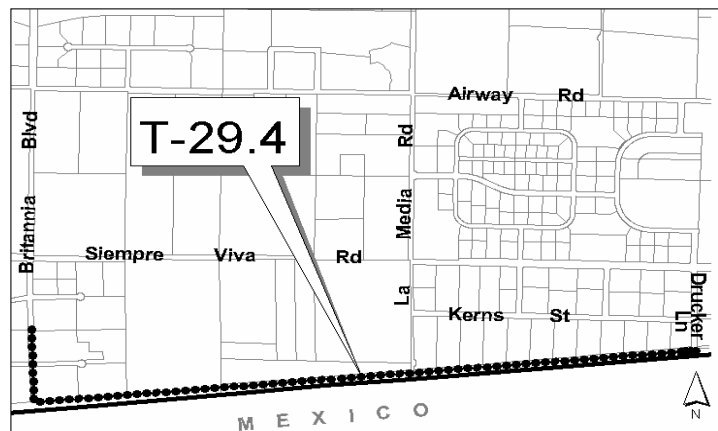
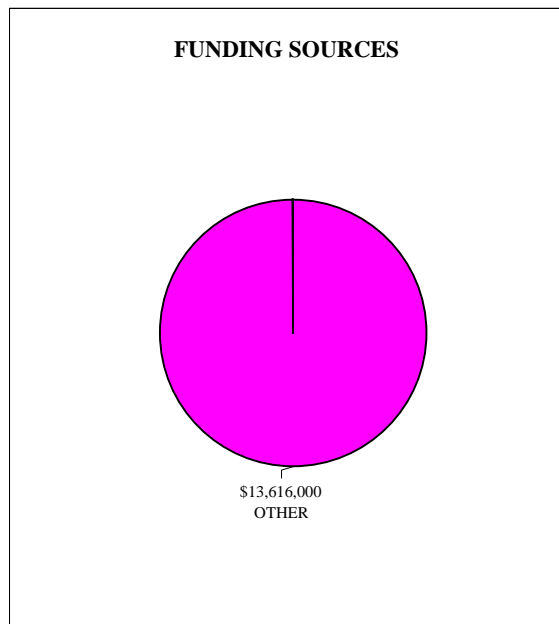
TITLE: SOUTHBOUND TRUCK ROUTE (Phase IV)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-29.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$13,616,000					\$13,616,000		
UNIDEN								
TOTAL	\$13,616,000	\$0	\$0	\$0	\$0	\$13,616,000	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SOUTHBOUND TRUCK ROUTE (Phase IV)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-29.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

THIS PHASE OF THE SOUTHBOUND TRUCK ROUTE WILL BE THE FINAL PHASE OF THE PROJECT. PHASE IV INCLUDES THE WIDENING ALONG BRITTANIA BOULEVARD FROM BRITTANIA COURT SOUTH TO THE BOURDER TRUCK ROUTE. PHASE IV WILL ALSO CONSTRUCT THREE LANES FROM BRITTANIA TO LA MEDIA AND A THIRD LANE FROM LA MEDIA TO DRUCKER.

PROJECT COST INCLUDES PROPERTY ACQUISITION AND ENVIRONMENTAL IMPACT REPORT.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE INCREASE IN COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT SAN YSIDRO PORT OF ENTRY AND THE ANTICIPATED INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SEE COMPANION PROJECTS T-29.1, T-29.2, AND T-29.3

SCHEDULE:

PHASE IV FY 2009

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

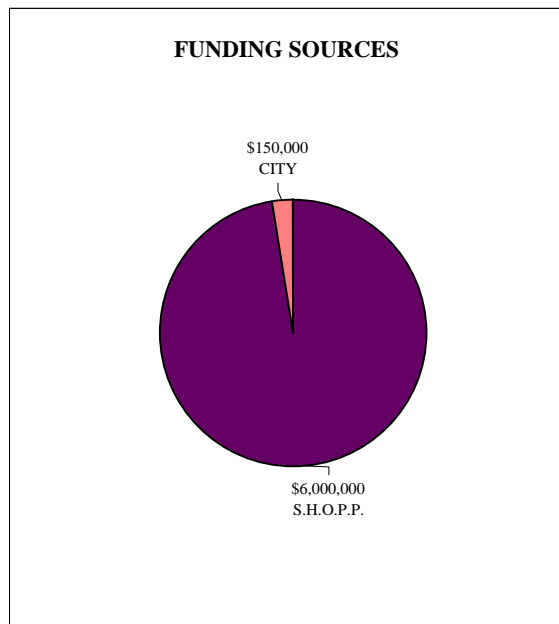
TITLE: NORTHBOUND TRUCK ROUTE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-30
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
S.H.O.P.P.	\$6,000,000	\$6,000,000						
CITY	\$150,000	\$150,000						
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$6,150,000	\$6,150,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
S.H.O.P.P.								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: NORTHBOUND TRUCK ROUTE

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT:	T-30
COUNCIL DISTRICT:	8
COMMUNITY PLAN:	OM

DESCRIPTION:

CONSTRUCT A 2-LANE ROADWAY FROM THE OTAY BORDER CROSSING, EASTERLY THROUGH THE 150 FOOT BUFFER ZONE, THEN NORTHERLY TO THE STATE INSPECTION FACILITY. THE CITY CONTRIBUTED THE REQUIRED RIGHT-OF-WAY (\$150,000) THROUGH THE BUFFER ZONE.

JUSTIFICATION:

THIS PROJECT IS REQUIRED TO ACCOMMODATE THE INCREASE IN COMMERCIAL TRUCK TRAFFIC GENERATED BY THE FEDERAL IMPROVEMENTS TO THE OTAY MESA PORT OF ENTRY, THE CLOSURE OF THE COMMERCIAL VEHICLE INSPECTION STATION AT THE SAN YSIDRO PORT OF ENTRY AND THE INCREASE IN VEHICULAR TRAFFIC AS A RESULT OF THE ENACTMENT OF THE NORTH AMERICAN FREE TRADE AGREEMENT (NAFTA). THE PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL: _

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

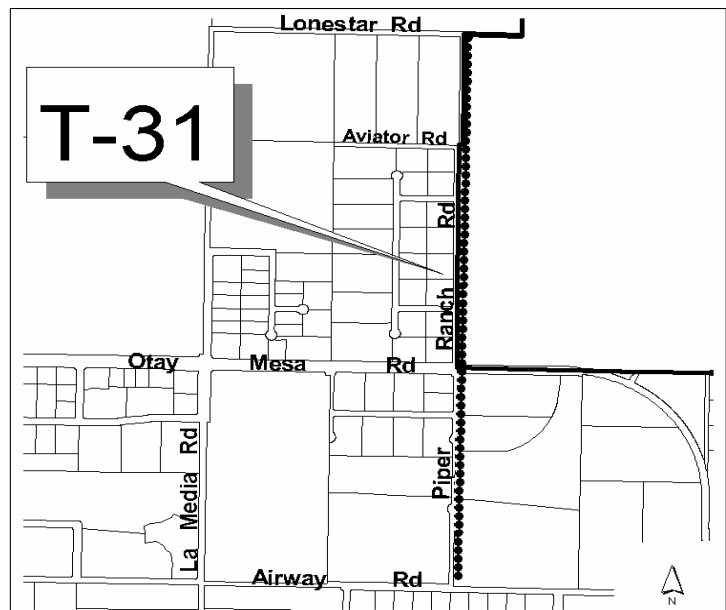
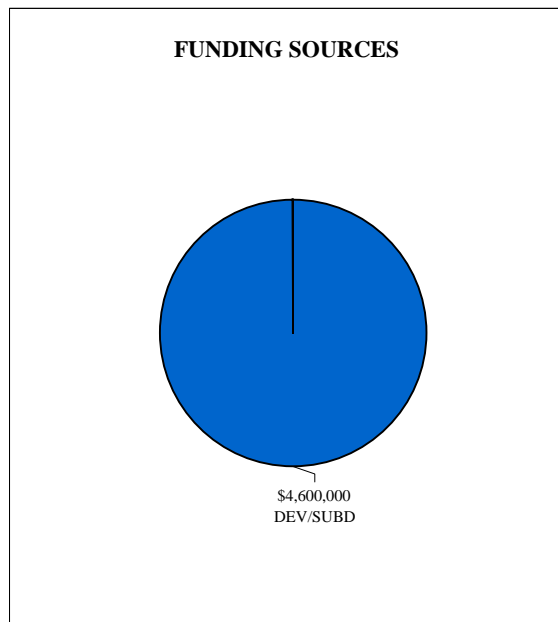
TITLE: PIPER RANCH ROAD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-31
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$4,600,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$4,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$1,500,000	\$3,100,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$1,500,000	\$3,100,000	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: PIPER RANCH ROAD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-31
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT APPROXIMATELY 6,700 LINEAR FEET AS A 4-LANE COLLECTOR STREET FROM
AIRWAY ROAD TO LONE STAR ROAD.

JUSTIFICATION:

THIS PROJECT IS NEEDED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING
GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN	FY 2012
CONSTRUCTION	FY 2013

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: OLD OTAY MESA ROAD - (South of Otay Mesa Road)

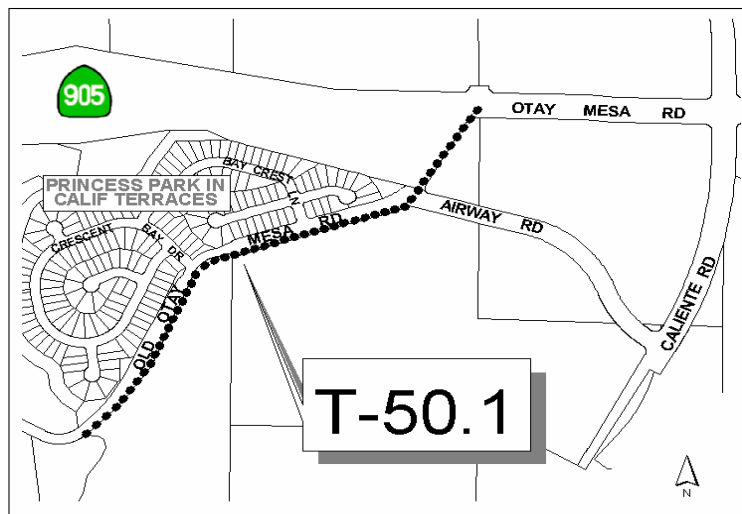
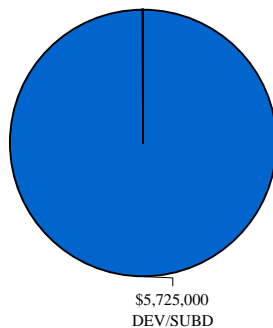
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-50.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$5,725,000				\$1,425,000	\$4,300,000		
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$5,725,000	\$0	\$0	\$0	\$1,425,000	\$4,300,000	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OLD OTAY MESA ROAD - (South of Otay Mesa Road)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-50.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A NEW ALIGNMENT FOR OLD OTAY MESA ROAD FROM OTAY MESA ROAD SOUTHERLY TO THE INTERSECTION WITH EXISTING OLD OTAY MESA ROAD. THIS INCLUDES APPROXIMATELY 2,900 LINEAR FEET OF A 4-LANE COLLECTOR STREET.

JUSTIFICATION:

THIS PROJECT IS NEEDED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN	FY 2008
CONSTRUCTION	FY 2009

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

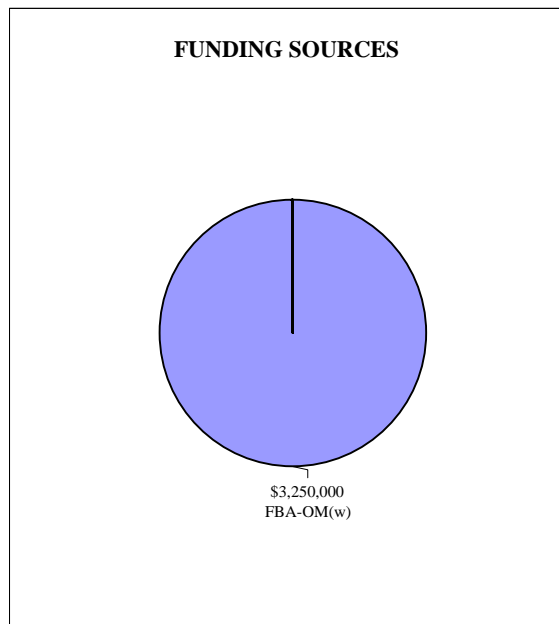
TITLE: OLD OTAY MESA RD - WEST (Through Open Space)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-642.0

PROJECT: T-50.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$3,250,000				\$850,000	\$2,400,000		
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$3,250,000	\$0	\$0	\$0	\$850,000	\$2,400,000	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: OLD OTAY MESA RD - WEST (Through Open Space)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-642.0

PROJECT: T-50.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

DESIGN AND CONSTRUCT OLD OTAY MESA ROAD FROM THE INTERSECTION OF "B" STREET AS SHOWN ON THE REMINGTON HILLS TENTATIVE MAP, EASTERLY TO THE INTERSECTION WITH OLD OTAY MESA ROAD PROJECT T-50.1 AS 2,400 LINEAR FEET OF A 2-LANE COLLECTOR STREET.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

THIS PROJECT IS BEING FUNDED BY FBA FUNDS BECAUSE THERE IS EITHER NO PROJECT FRONTING THIS ROADWAY OR THE PROJECTS FRONTING THE ROADWAY ARE ALSO PUBLIC FACILITY PROJECTS.

NOTES:

SHOULD THE ADJACENT PROPERTIES EVER DEVELOP, THESE PROPERTIES SHALL REIMBURSE THE FBA FUND FOR THE ACTUAL COST OF THE PROJECT AS A CONDITION OF APPROVAL OF THEIR DEVELOPMENT.

ENVIRONMENTAL MITIGATION COST OF \$50,000 IS INCLUDED IN THE FBA.

SCHEDULE:

DESIGN	FY 2008
CONSTRUCTION	FY 2009

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@saniego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

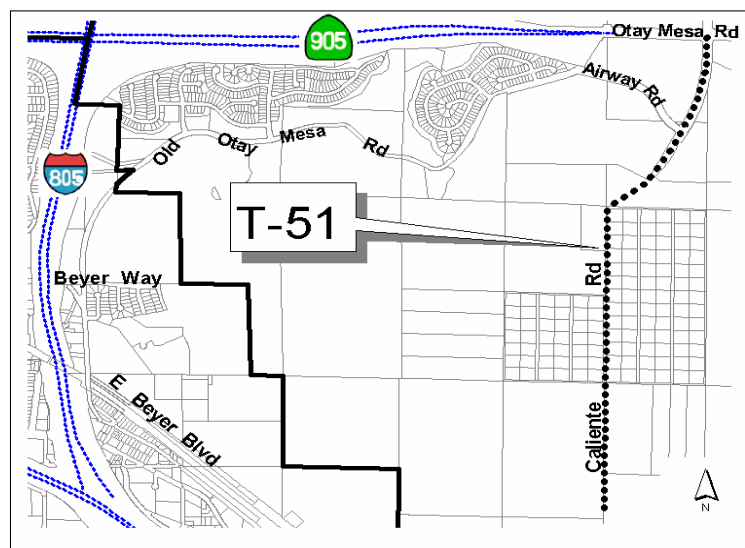
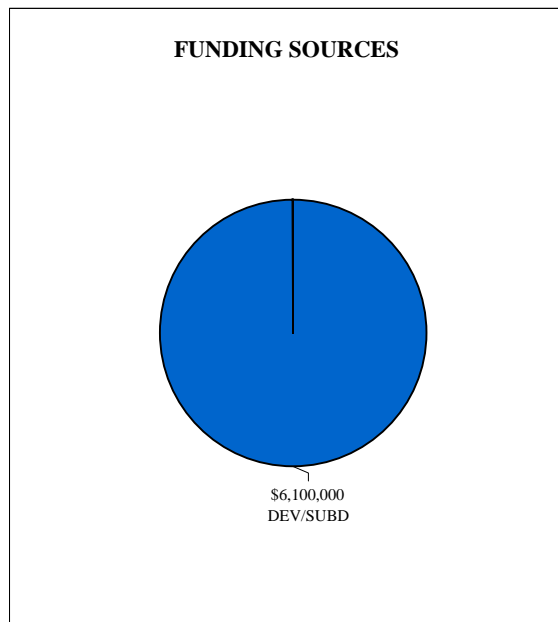
TITLE: CALIENTE ROAD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-51
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$6,100,000			\$250,000	\$750,000			
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$6,100,000	\$0	\$0	\$250,000	\$750,000	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD		\$1,100,000	\$4,000,000					
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$1,100,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: CALIENTE ROAD

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-51
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT CALIENTE ROAD IN 2 PHASES FROM OTAY MESA ROAD SOUTHERLY TO SIEMPRE VIVA ROAD. THIS INCLUDES APPROXIMATELY 800 LINEAR FEET OF A 6-LANE MAJOR STREET AND 6,600 LINEAR FEET OF A 4-LANE MAJOR STREET.

PHASE I: SR-905 TO BEYER BOULEVARD.

PHASE II: NORTH VISTA ROAD TO SIEMPRE VIVA ROAD.

JUSTIFICATION:

THIS PROJECT IS NEEDED TO ACCOMMODATE THE ADDITIONAL TRAFFIC BEING GENERATED AS A RESULT OF DEVELOPMENT IN THE OTAY MESA COMMUNITY.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PHASE I: DESIGN/CONSTRUCTION	FY 2007/FY 2008
PHASE II: DESIGN/CONSTRUCTION	FY 2020/FY 2021

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

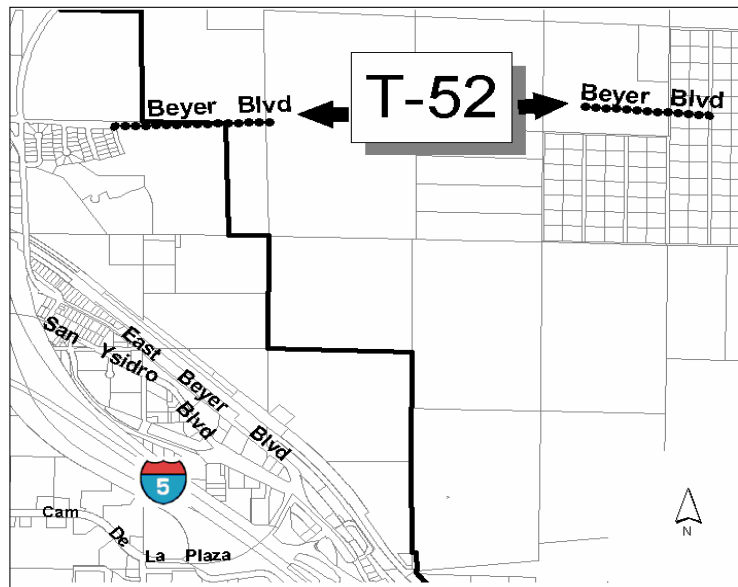
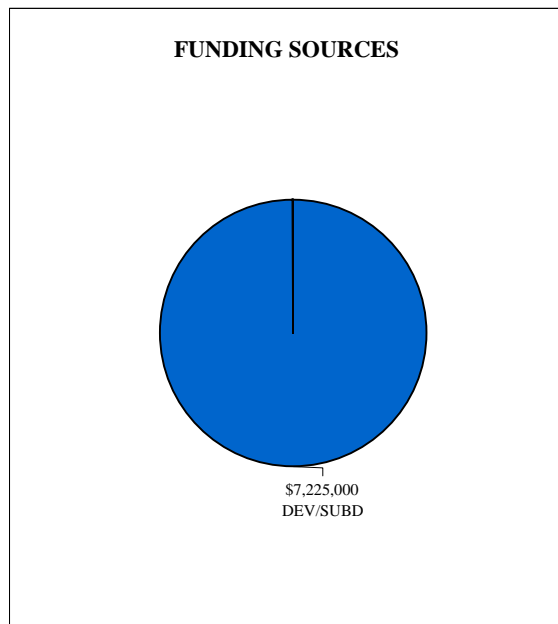
TITLE: BEYER BOULEVARD (Formerly North Vista Road)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-52
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2016	FY 2017	FY 2018
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$7,225,000					\$875,000	\$1,550,000	
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$7,225,000	\$0	\$0	\$0	\$0	\$875,000	\$1,550,000	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$850,000	\$1,550,000		\$850,000	\$1,550,000			
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$850,000	\$1,550,000	\$0	\$850,000	\$1,550,000	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: BEYER BOULEVARD (Formerly North Vista Road)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-52
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT BEYER BOULEVARD AS A 2-LANE COLLECTOR, IN SEGMENTS, TO SERVE LOCAL TRAFFIC WHILE AVOIDING INTRUSION INTO MSCP OPEN SPACE AND MITIGATION LAND. THESE SEGMENTS ARE FROM EAST BEYER BOULEVARD TO THE OPEN SPACE, FROM THE OPEN SPACE TO CALIENTE BOULEVARD AND ACCESS AREAS EAST OF CALIENTE.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

IT IS ANTICIPATED THAT THE ROADWAY IMPROVEMENTS WILL BE FUNDED AS A SUBDIVISION IMPROVEMENT BY ADJACENT DEVELOPMENT.

NOTES:

SCHEDULE:

IT IS ANTICIPATED THAT THIS ROADWAY WILL BE BUILT IN PHASES IN CONJUNCTION WITH DEVELOPMENT OF THE SOUTHWEST QUADRANT OF THE COMMUNITY, STARTING AT CALIENTE ROAD AND RADIATING OUTWARD.

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

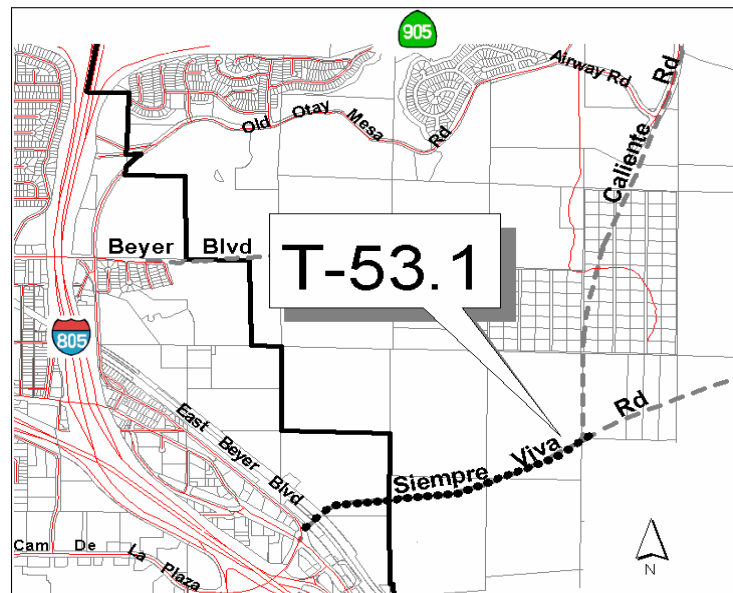
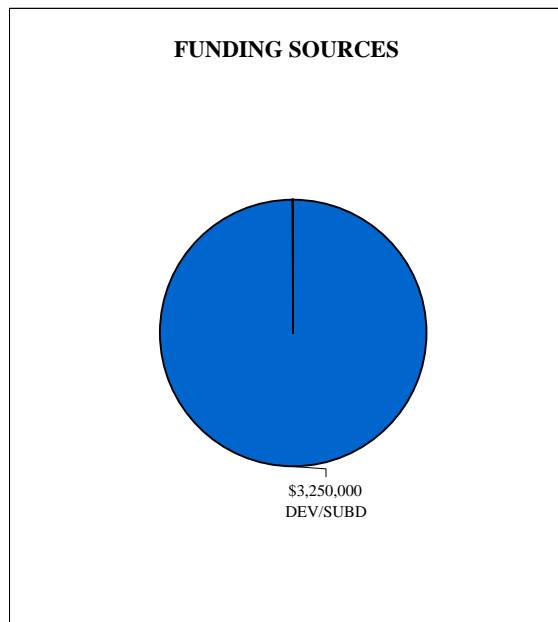
TITLE: SIEMPRE VIVA ROAD - West (Phase I)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-53.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$3,250,000				\$500,000	\$1,000,000		
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$3,250,000	\$0	\$0	\$0	\$500,000	\$1,000,000	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD				\$750,000	\$1,000,000			
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$750,000	\$1,000,000	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sandiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SIEMPRE VIVA ROAD - West (Phase I)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-53.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT SIEMPRE VIVA ROAD FROM EAST BEYER BOULEVARD TO THE INTERSECTION OF CALIENTE ROAD. THIS INCLUDES APPROXIMATELY 4,000 LINEAR FEET OF A 4-LANE MAJOR ROADWAY.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

IT IS ANTICIPATED THAT THE ROADWAY IMPROVEMENTS WILL BE FUNDED AS A SUBDIVISION IMPROVEMENT BY ADJACENT DEVELOPMENT.

NOTES:

SEE COMPANION PROJECTS: T-25 AND T-53.2

SCHEDULE:

TO BE BUILT IN TWO OR THREE PHASES, WITH THE WESTERLY HALF PRECEDING THE EAST. IT IS ANTICIPATED THAT THE EASTERLY HALF WILL BE BUILT IN CLOSE PROXIMITY TO THE SOUTHERN EXTENSION OF CALIENTE. ROAD.

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

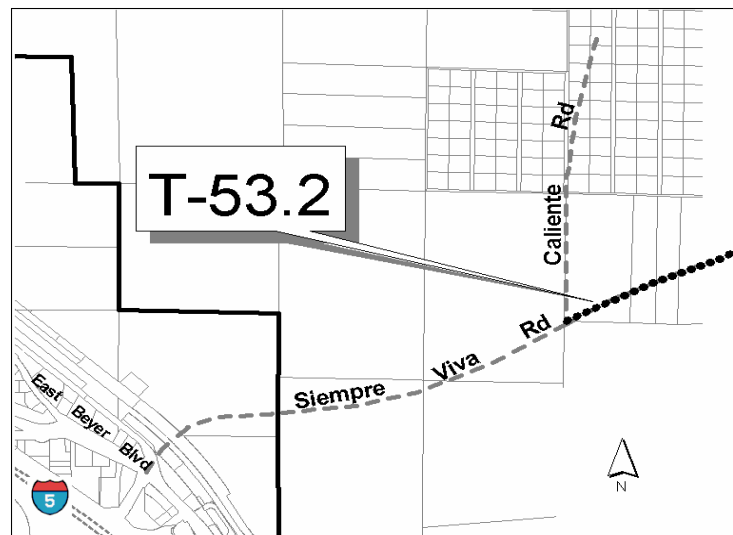
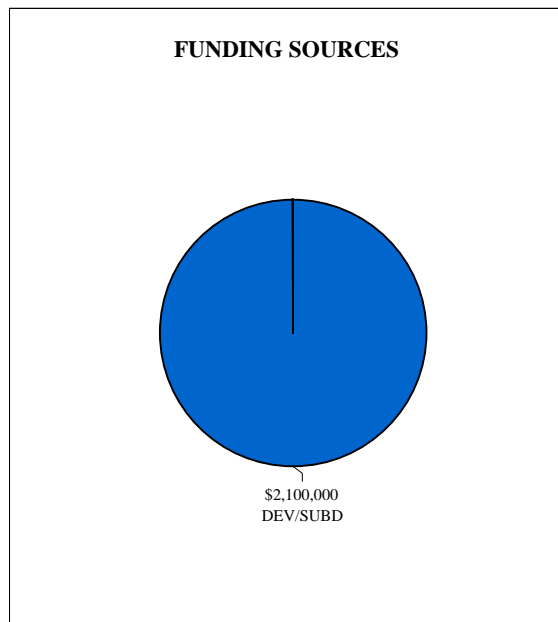
TITLE: SIEMPRA VIVA ROAD - West (Phase II)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-53.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$2,100,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$2,100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD					\$500,000	\$1,600,000		
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$500,000	\$1,600,000	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SIEMPRA VIVA ROAD - West (Phase II)

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-53.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT SIEMPRE VIVA ROAD FROM CALIENTE ROAD TO THE WESTERLY LIMITS OF SPRING CANYON. THIS INCLUDES APPROXIMATELY 2,500 LINEAR FEET OF A 4-LANE MAJOR ROADWAY.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

IT IS ANTICIPATED THAT THE ROADWAY IMPROVEMENTS WILL BE FUNDED AS A SUBDIVISION IMPROVEMENT BY ADJACENT DEVELOPMENT.

NOTES:

SEE COMPANION PROJECTS: T-25 AND T-53.1

SCHEDULE:

IT IS CURRENTLY ANTICIPATED THAT THIS PHASE OF SIEMPRE VIVA WILL BE CONSTRUCTED FOLLOWING THE CONSTRUCTION OF PHASE I AND THE SOUTHERLY EXTENSION OF CALIENTE ROAD.

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

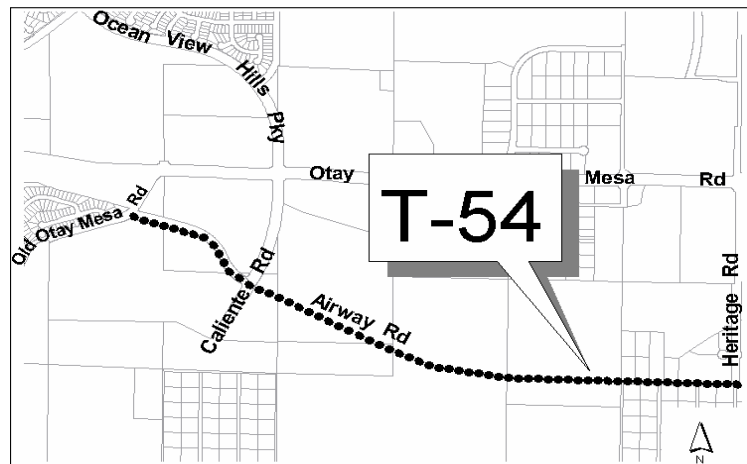
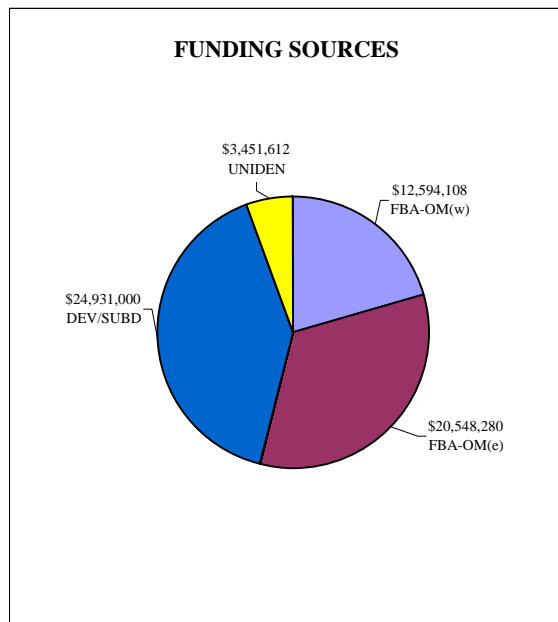
TITLE: AIRWAY ROAD - West

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-54
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$12,594,108							
FBA-OM(e)	\$20,548,280							
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$24,931,000							
CALTRANS								
STATE								
OTHER								
UNIDEN	\$3,451,612							
TOTAL	\$61,525,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)	\$3,781,400		\$2,675,000	\$2,675,000	\$2,675,000	\$787,708		
FBA-OM(e)	\$5,098,280		\$4,750,000	\$5,350,000	\$5,350,000			
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD		\$5,600,000		\$19,331,000				
CALTRANS								
STATE								
OTHER								
UNIDEN				\$3,451,612				
TOTAL	\$8,879,680	\$5,600,000	\$7,425,000	\$30,807,612	\$8,025,000	\$787,708	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: AIRWAY ROAD - West

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-54
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT AIRWAY ROAD FROM OLD OTAY MESA ROAD TO THE INTERSECTION OF HERITAGE ROAD. THIS INCLUDES APPROXIMATELY 1,600 LINEAR FEET OF A 4-LANE COLLECTOR, AND 5,800 LINEAR FEET OF A 4-LANE MAJOR ROADWAY, OF WHICH APPROXIMATELY 4,350 LINEAR FEET WILL CROSS MSCP OPEN SPACE. ALSO INCLUDES A 450 LINEAR FOOT BRIDGE TO SPAN PORTIONS OF SPRING CANYON (FBA FUNDED).

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

IT IS ANTICIPATED THAT THE ROADWAY IMPROVEMENTS WILL BE FUNDED AS A SUBDIVISION IMPROVEMENT BY ADJACENT DEVELOPMENT. THE BRIDGE CONSTRUCTION, HOWEVER, DUE TO ITS COMMUNITY BENEFIT, IS ANTICIPATED TO BE FUNDED BY THE FBA.

NOTES:

SEE COMPANION PROJECT: T-27

SCHEDULE:

BUILT IN PHASES AS DEVELOPMENT OCCURS IN THE SOUTHWEST QUADRANT OF THE COMMUNITY. THE BRIDGE AND ROADWAY THROUGH THE MSCP OPEN SPACE SHALL BE CONSTRUCTED NEAR BUILDOUT OF THE COMMUNITY.

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL - Caliente Avenue & Otay Mesa Road

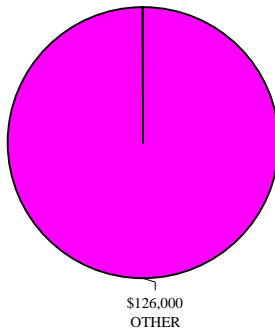
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-619.0

PROJECT: T-70.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$126,000	\$126,000						
UNIDEN								
TOTAL	\$126,000	\$126,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRAFFIC SIGNAL - Caliente Avenue & Otay Mesa Road

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-619.0

PROJECT: T-70.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF CALIENTE AVENUE AND OTAY MESA ROAD.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

THIS PROJECT WAS COMPLETED AS PART OF THE OTAY MESA ROAD WIDENING PROJECT, COMPANION PROJECT T-20.1. THAT CONTRIBUTION IS SHOWN HERE AS "OTHER".

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL: _

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL - Old Otay Mesa at Otay Mesa Road

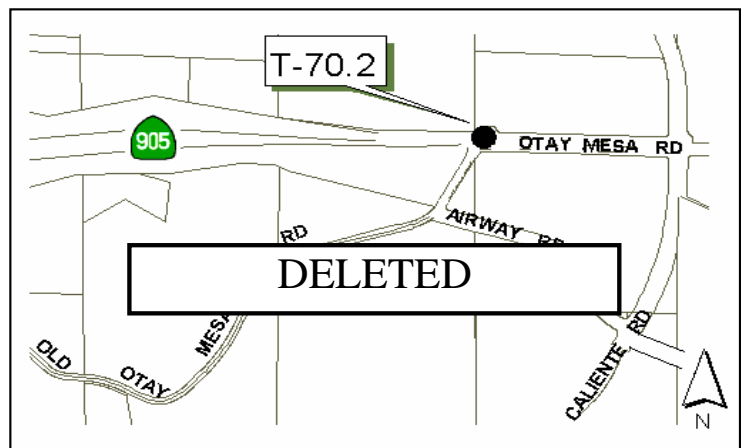
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-70.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL - Old Otay Mesa at Otay Mesa Road

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-70.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

JUSTIFICATION:

FUNDING ISSUES:

NOTES:

THIS PROJECT WAS DELETED AS PART OF THE OTAY MESA ROAD WIDENING PROJECT.

SEE COMPANION PROJECT: T-20.1

SCHEDULE:

PROJECT DELETED.

CONTACT:

TELEPHONE:

EMAIL: _

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL - Cactus Road & Otay Mesa Road

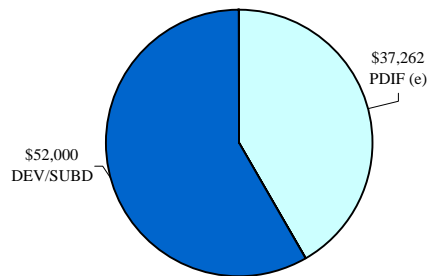
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 68-013.0

PROJECT: T-71.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$37,262	\$37,262						
CRD								
CITY								
DEV/SUBD	\$52,000	\$52,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$89,262	\$89,262	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRAFFIC SIGNAL - Cactus Road & Otay Mesa Road

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 68-013.0

PROJECT: T-71.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND CACTUS ROAD.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL: _

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL - Britannia Blvd & Otay Mesa Rd

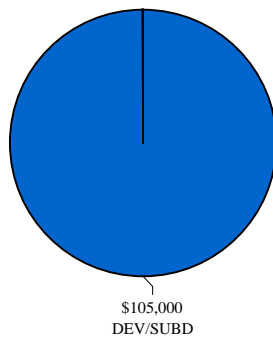
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 68-013.0

PROJECT: T-71.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w) FBA-OM(e) PDIF (w) PDIF (e) CRD CITY DEV/SUBD CALTRANS STATE OTHER UNIDEN	\$105,000	\$105,000						
TOTAL	\$105,000	\$105,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w) FBA-OM(e) PDIF (w) PDIF (e) CRD CITY DEV/SUBD CALTRANS STATE OTHER UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRAFFIC SIGNAL - Britannia Blvd & Otay Mesa Rd

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 68-013.0

PROJECT: T-71.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND BRITANNIA ROAD.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL: _

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL - Heritage Road & Otay Mesa Road

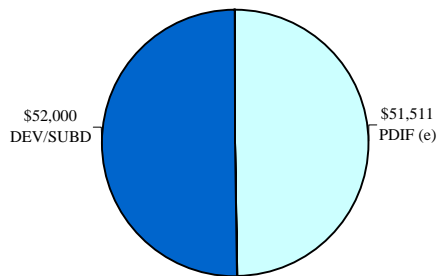
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 68-013.0

PROJECT: T-71.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$51,511	\$51,511						
CRD								
CITY								
DEV/SUBD	\$52,000	\$52,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$103,511	\$103,511	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRAFFIC SIGNAL - Heritage Road & Otay Mesa Road

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 68-013.0

PROJECT: T-71.3
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND HERITAGE ROAD.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL: _

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

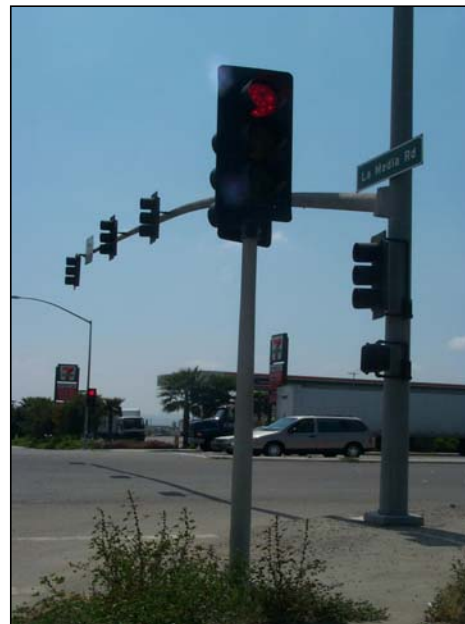
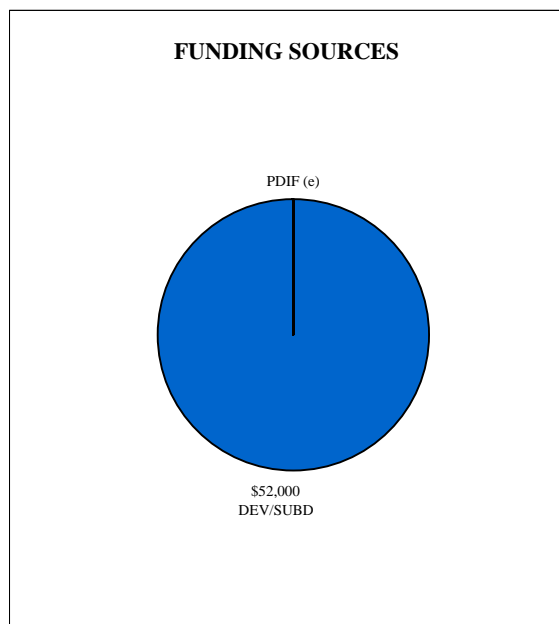
TITLE: TRAFFIC SIGNAL - La Media Road & Otay Mesa Road

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 68-013.0

PROJECT: T-71.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$52,000	\$52,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$52,000	\$52,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRAFFIC SIGNAL - La Media Road & Otay Mesa Road

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 68-013.0

PROJECT: T-71.4
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND LA MEDIA ROAD.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

PROJECT COMPLETED.

CONTACT:

TELEPHONE:

EMAIL: _

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL - Piper Ranch Road & Otay Mesa Road

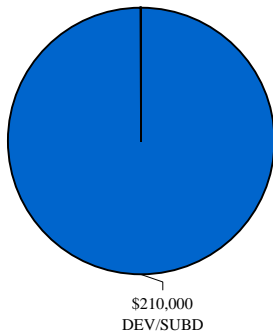
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 68-013.0

PROJECT: T-72.1A
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$210,000	\$210,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$210,000	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRAFFIC SIGNAL - Piper Ranch Road & Otay Mesa Road

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 68-013.0

PROJECT: T-72.1A
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF PIPER RANCH ROAD AND OTAY MESA ROAD.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT:

TELEPHONE:

EMAIL: _

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

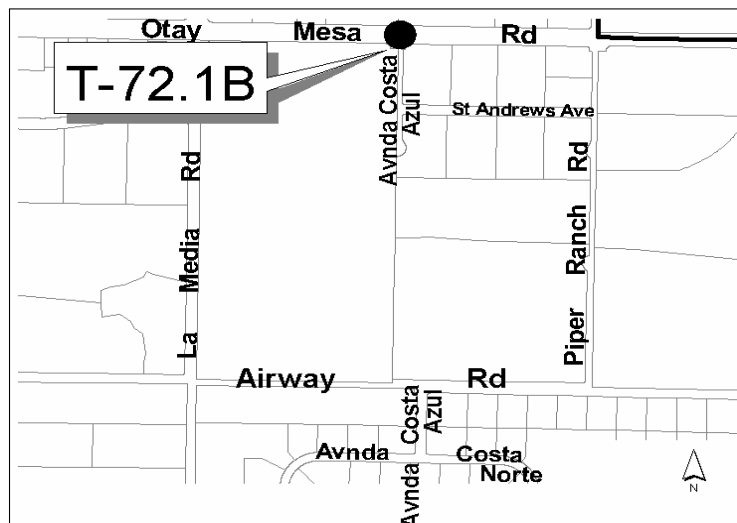
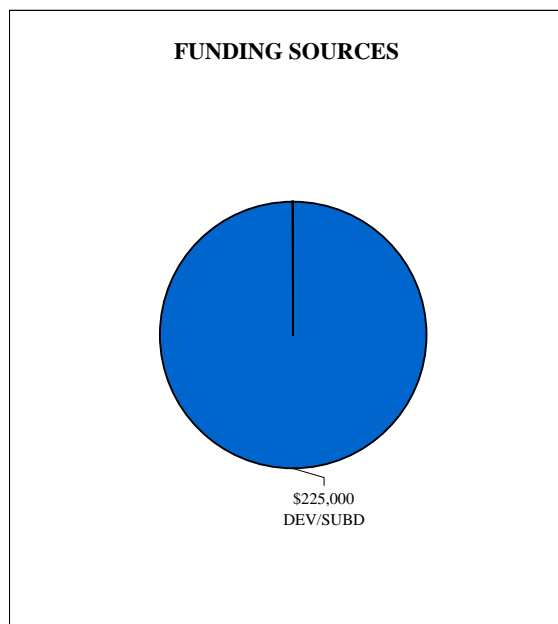
TITLE: TRAFFIC SIGNAL - Avenida Costa Azul & Otay Mesa Road

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-72.1B
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$225,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$225,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRAFFIC SIGNAL - Avenida Costa Azul & Otay Mesa Road

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-72.1B
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND AVENIDA COSTA AZUL.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN AND CONSTRUCTION FY 2012

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL - Piper Ranch Road & St. Andrews Ave

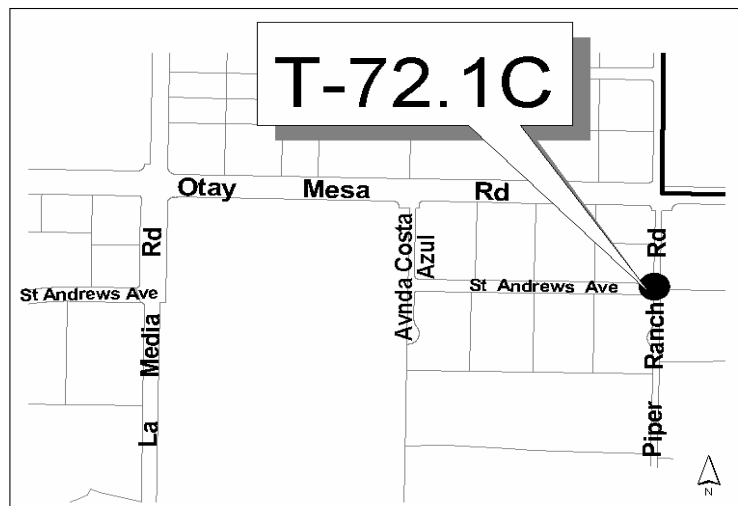
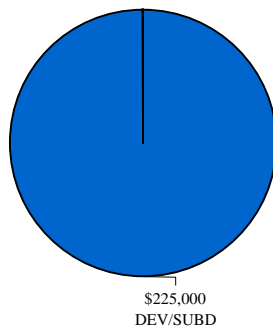
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-72.1C
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$225,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$225,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRAFFIC SIGNAL - Piper Ranch Road & St. Andrews Ave

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-72.1C
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF PIPER RANCH ROAD AND ST. ANDREWS AVENUE.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN AND CONSTRUCTION

FY 2012

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

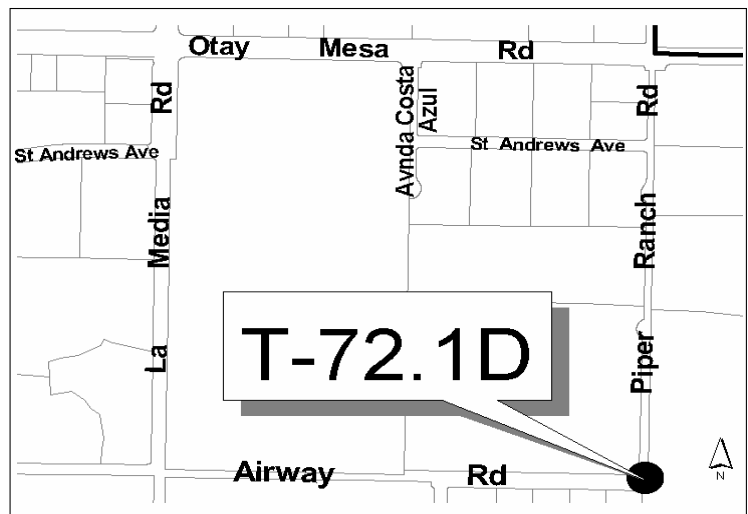
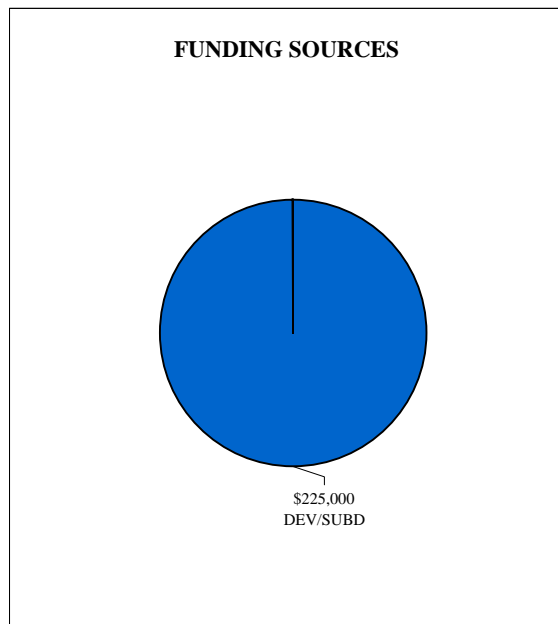
TITLE: TRAFFIC SIGNAL - Airway Road & Piper Ranch Road

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-72.1D
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$225,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$225,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

PROJECT: T-72.1D
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF PIPER RANCH ROAD AND AIRWAY ROAD.

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

DESIGN AND CONSTRUCTION FY 2012

EMAIL: Ivanwey@sanidgo.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

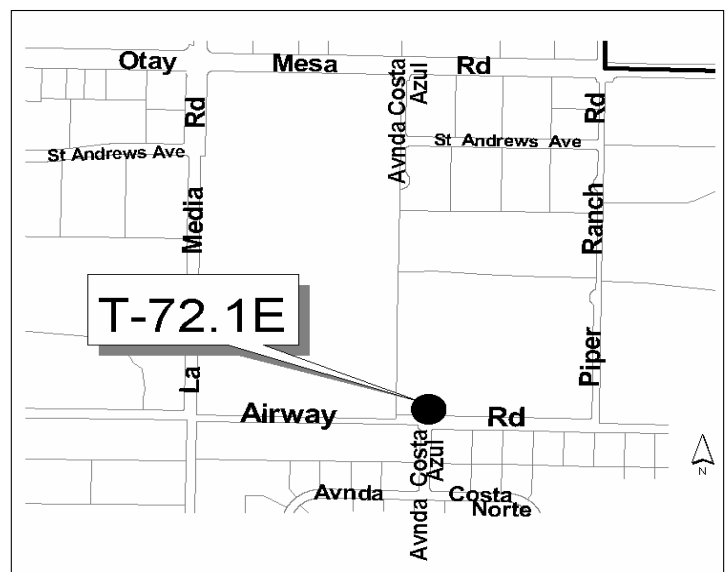
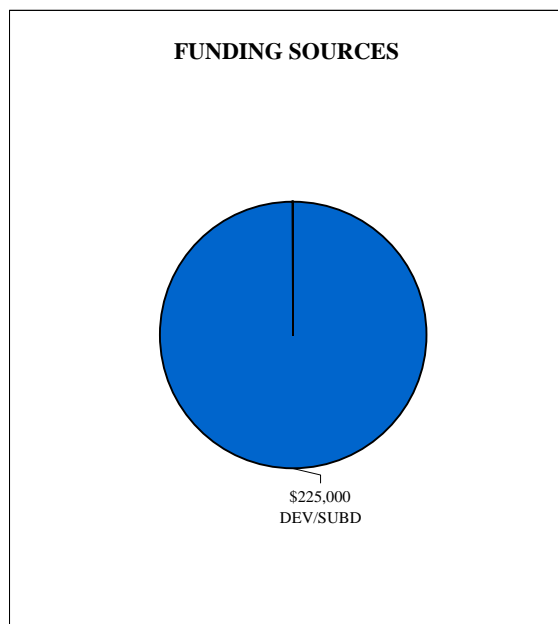
TITLE: TRAFFIC SIGNAL - Airway Road & Avenida Costa Azul

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-72.1E
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$225,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$225,000							
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$225,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRAFFIC SIGNAL - Airway Road & Avenida Costa Azul

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-72.1E
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF AIRWAY ROAD AND AVENIDA COSTA AZUL.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

DESIGN AND CONSTRUCTION FY 2012

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: TRAFFIC SIGNAL - Corporate Center Drive & Otay Mesa Road

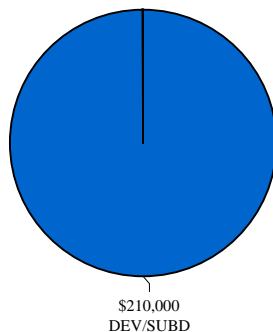
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 68-013.0

PROJECT: T-72.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD	\$210,000	\$210,000						
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$210,000	\$210,000	\$0	\$0	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT:

TELEPHONE:

EMAIL:

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: TRAFFIC SIGNAL - Corporate Center Drive & Otay Mesa Road

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 68-013.0

PROJECT: T-72.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT A TRAFFIC SIGNAL AT THE INTERSECTION OF OTAY MESA ROAD AND CORPORATE CENTER DRIVE.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

SCHEDULE:

COMPLETED

CONTACT:

TELEPHONE:

EMAIL: _

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: SR-905 - Right of Way Aquisition and/or Protection

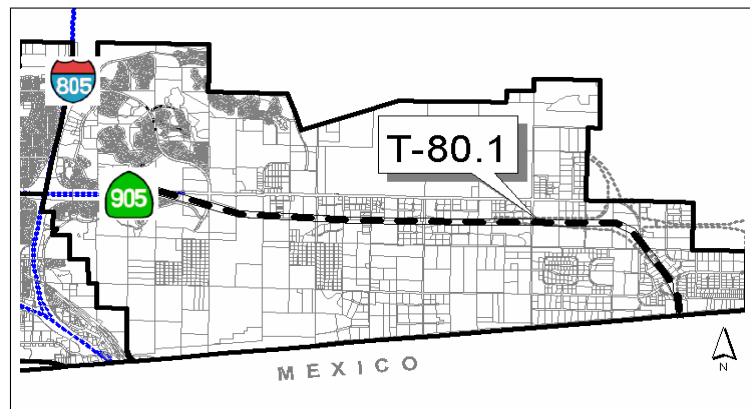
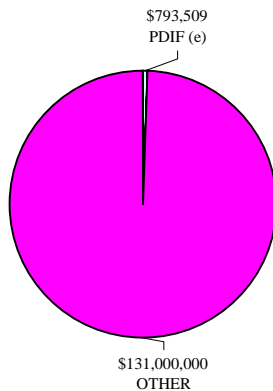
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-396.0

PROJECT: T-80.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)	\$793,509	\$793,509						
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$131,000,000			\$131,000,000				
UNIDEN								
TOTAL	\$131,793,509	\$793,509	\$0	\$131,000,000	\$0	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: SR-905 - Right of Way Aquisition and/or Protection

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-396.0

PROJECT: T-80.1
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

ACQUISITION OF RIGHT OF WAY FOR THE CONSTRUCTION OF SR-905 FROM 0.5 MILES EAST OF I-805 TO THE OTAY MESA INTERNATIONAL BORDER CROSSING, INCLUDING THE RIGHT OF WAY FOR THE SR-905/125 INTERCHANGE, APPROXIMATELY 289 ACRES. THIS PROJECT PROVIDES FOR THE "LOCAL MATCHING FUNDS" REQUIREMENT FOR THE FEDERAL FUNDING OF THE ENVIRONMENTAL IMPACT REPORT (EIR). ONCE THE EIR HAS BEEN COMPLETED, CALTRANS WILL ASSUME FINANCIAL RESPONSIBILITY FOR THE RIGHT OF WAY PROTECTION.

SEE COMPANION PROJECT: T-80.2

JUSTIFICATION:

SR-905 HAS BEEN PROPOSED TO BE INCLUDED AS A PART OF THE NATIONAL HIGHWAY SYSTEM. AS SUCH, THIS PROJECT WILL PROVIDE AN ALLOWANCE FOR THE RIGHT OF WAY ACQUISITION FOR SR-905. SHOULD THE CONSTRUCTION OF COMPANION PROJECT NO. T-80.2 BE DELAYED FOR ANY REASON, THIS PROJECT WILL PROVIDE THE NECESSARY RIGHT OF WAY PROTECTION FOR THE FUTURE CONSTRUCTION OF SR-905. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

EIR PREPARATION	FY 2004
LAND ACQUISITION	FY 2006

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvanwey@sanidiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 905

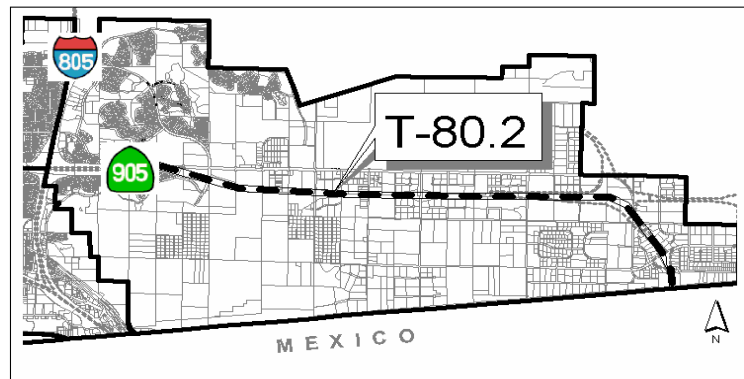
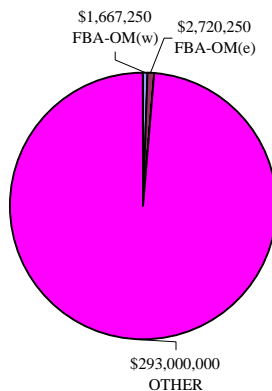
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: 52-697.0

PROJECT: T-80.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)	\$1,667,250	\$58,900		\$1,210,680	\$397,670			
FBA-OM(e)	\$2,720,250	\$96,100		\$1,975,320	\$648,830			
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$293,000,000	\$57,400,000	\$78,533,333	\$78,533,333	\$78,533,334			
UNIDEN								
TOTAL	\$297,387,500	\$57,555,000	\$78,533,333	\$81,719,333	\$79,579,834	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: STATE ROUTE 905

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: 52-697.0

PROJECT: T-80.2
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

CONSTRUCT SR-905 FROM 0.5 MILES EAST OF I-805 TO THE OTAY MESA INTERNATIONAL BORDER CROSSING AS A 6-LANE FREEWAY, (WITH A WIDE MEDIAN TO ALLOW FOR AN 8+2HOV LANE FREEWAY ULTIMATELY), IN TWO PHASES. PHASE I - COMPLETE THE ENVIRONMENTAL DOCUMENTS AND CONSTRUCT A 4-LANE FREEWAY FROM THE POINT OF ENTRY TO JUST SOUTH OF AIRWAY ROAD. CONSTRUCT A FREEWAY FROM JUST SOUTH OF AIRWAY ROAD TO 0.5 MILES EAST OF I-805 AND WIDEN THE 4-LANE FACILITY TO A 6-LANE FACILITY.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. PROVISIONS FOR TRAFFIC CONTROL AT CERTAIN INTERSECTIONS THROUGHOUT THE COMMUNITY IS AN INTEGRAL PART OF THE OVERALL TRANSPORTATION NETWORK.

FUNDING ISSUES:

NOTES:

THE ENVIRONMENTAL DOCUMENT PREPARED FOR THIS PROJECT INCLUDES THE REVIEW FOR OTAY MESA ROAD, PROJECT T-80.1

SEE COMPANION PROJECT: T-81

SCHEDULE:

PHASE I: COMPLETE;
PHASE II: DESIGN FY 2005-2006; CONSTRUCTION FY 2006-2007

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sandiego.gov

CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

TITLE: STATE ROUTE 125

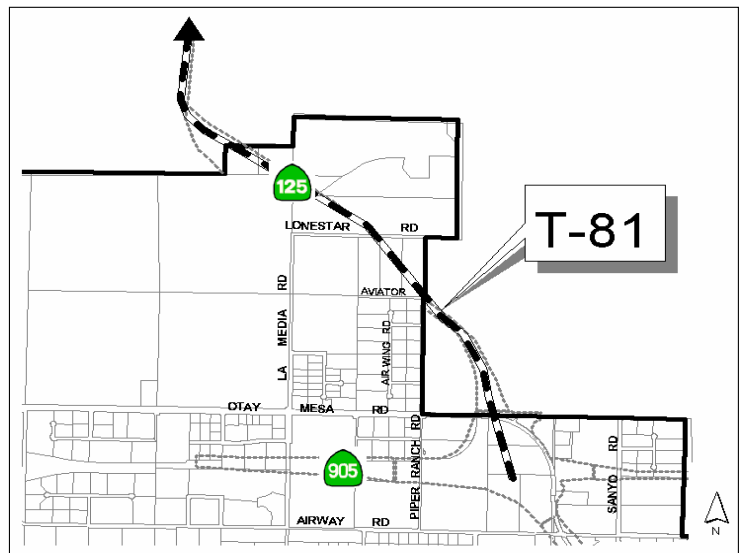
DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP or JO#: N/A

PROJECT: T-81
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER	\$180,530,000			\$3,530,000	\$177,000,000			
UNIDEN								
TOTAL	\$180,530,000	\$0	\$0	\$3,530,000	\$177,000,000	\$0	\$0	\$0

SOURCE	FY 2012	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019
FBA-OM(w)								
FBA-OM(e)								
PDIF (w)								
PDIF (e)								
CRD								
CITY								
DEV/SUBD								
CALTRANS								
STATE								
OTHER								
UNIDEN								
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

FUNDING SOURCES



CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvnwey@sanidiego.gov

**CITY OF SAN DIEGO
FACILITIES FINANCING PROGRAM**

TITLE: STATE ROUTE 125

DEPARTMENT: ENGINEERING AND CAPITAL PROJECTS
CIP: N/A

PROJECT: T-81
COUNCIL DISTRICT: 8
COMMUNITY PLAN: OM

DESCRIPTION:

SR-125 FROM SR-905 NORTHERLY TO SAN MIGUEL ROAD IN THE COUNTY WILL BE PRIVATELY FUNDED AND CONSTRUCTED UNDER A FRANCHISE AGREEMENT EXECUTED BETWEEN CALTRANS AND CALIFORNIA TRANSPORTATION VENTURES, INC. AS ONE OF FOUR TOLL ROAD DEMONSTRATION PROJECTS STATEWIDE.

JUSTIFICATION:

THE TRANSPORTATION ELEMENT OF THE OTAY MESA COMMUNITY PLAN SUGGESTS THAT AN INTEGRATED TRANSPORTATION NETWORK WILL PROVIDE MOBILITY AND ACCESSIBILITY TO THE RESIDENCES AND BUSINESSES OF THE COMMUNITY. THIS PROJECT IS REQUIRED AND IS CONSISTENT WITH THE COMMUNITY PLAN.

FUNDING ISSUES:

NOTES:

SCHEDULE:

CONSTRUCTION ESTIMATED TO BE COMPLETED FY 2007

CONTACT: LARRY VAN WEY

TELEPHONE: (619) 533-3005

EMAIL: lvaney@sanidiego.gov

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